

STATEMENT-19

**A. ESTIMATES OF PROVISION FOR EXTERNALLY AIDED PROJECTS
IN CENTRAL PLAN INCLUDED IN BUDGET ESTIMATES 2010-2011**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department	
1	Department of Agricultural Research and Education	293.97
2	Department of Animal Husbandry, Dairying and Fisheries	56.00
3	Department of Atomic Energy	34.00
4	Ministry of Culture	8.00
5	Ministry of Environment and Forests	267.22
6	Department of Health and Family Welfare	3986.00
7	Department of Higher Education	220.00
8	Ministry of Home Affairs	100.00
9	Department of Information Technology	103.33
10	Ministry of Labour and Employment	235.00
11	Ministry of Tourism	10.00
12	Ministry of Law & Justice	7.00
13	Ministry of Development of North Eastern Region	103.00
14	Ministry of New and Renewable Energy	3.00
15	Ministry of Personnel, Public Grievances and Pensions	9.94
16	Ministry of Road Transport and Highways	500.00
17	Department of Rural Development	890.00
18	Department of School Education and Literacy	1066.40
19	Ministry of Shipping	1.00
20	Ministry of Statistics and Programme Implementation	80.00
21	Ministry of Urban Development	3424.71
22	Ministry of Water Resources	43.00
23	Ministry of Women and Child Development	115.79
24	Ministry of Youth Affairs and Sports	5.00
25	Ministry of Railways	682.58
	GRAND TOTAL	12244.94

B. STATEMENT SHOWING ADDITIONAL CENTRAL ASSISTANCE FOR EXTERNALLY AIDED PROJECTS IN STATE PLANS

Sl. No.	Name of the State	(In crores of Rupees)			Sl. No.	Name of the State	(In crores of Rupees)		
		2006-2007	2007-2008	2008-2009			2006-2007	2007-2008	2008-2009
1	Andhra Pradesh	620.17	1377.84	560.57	15	Maharashtra	499.60	417.64	484.47
2	Arunachal Pradesh	5.14	3.60	0.00	16	Manipur	15.53	17.14	51.77
3	Assam	90.99	414.39	450.04	17	Meghalaya	10.07	9.44	5.22
4	Bihar	0.93	465.75	150.97	18	Mizoram	38.10	80.56	52.27
5	Chhattisgarh	124.91	247.51	319.02	19	Nagaland	6.50	5.08	0.00
6	Goa	1.59	0.19	0.53	20	Orissa	842.32	235.92	667.22
7	Gujarat	417.70	281.31	303.54	21	Punjab	24.79	276.56	286.02
8	Haryana	38.50	97.43	91.87	22	Rajasthan	500.05	624.31	465.09
9	Himachal Pradesh	32.28	452.18	79.59	23	Sikkim	7.69	9.23	0.00
10	Jammu & Kashmir	43.03	101.42	218.29	24	Tamil Nadu	474.05	1037.25	1310.34
11	Jharkhand	12.44	16.75	3.69	25	Tripura	4.27	4.02	25.13
12	Karnataka	916.21	1004.41	736.23	26	Uttarakhand	47.95	85.67	178.91
13	Kerala	309.40	512.58	895.52	27	Uttar Pradesh	528.18	526.97	600.39
14	Madhya Pradesh	724.52	780.63	1501.01	28	West Bengal	1104.42	1279.23	996.52
					Total	7441.32	10365.01	10434.22	

NOTE: Against the budget provision of Rs.5625.00 crore as Loan and Rs.1875.00 crore as grant component in BE 2009-10, RE 2009-10 has been placed at Rs.7825.00 crore as loan and Rs.4321.76 crore as grant component towards Additional Central Assistance (ACA) to the States for execution of Externally Aided Projects. During the Financial Year 2009-10, the releases for ongoing state sector projects signed on or before March 31, 2005 are being made on ACA pattern in the Loan/grant ratio of 10:90 for special category states and 70:30 for Non Special Category States. However, the releases for new projects signed on or after April 1, 2005 in Non Special Category States are being made on back to back basis as per recommendations of the XIIth Finance Commission. The Budget Provision for 2010-11 is Rs.9551.25 crore consisting of Loan component of Rs.7163.44 crore & grant component of Rs.2387.81 crore

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**C. EXTERNALLY AIDED PROJECTS UNDER CENTRAL AND STATE PLAN WHERE
ESTIMATED INFLOWS DURING 2010-11 ARE RS. 100 CRORE AND ABOVE**

(In crores of Rupees)

Sl. No.	Name of the Projects	Amount in BE 2010-11
1.	Rural Cooperative Credit Restructure & Development Programme	403.00
2.	Calcutta Environmental Improvement Project	120.00
3.	Railway Sector Improvement Project	150.00
4.	Urban Water Supply & Environmental Improvement in Madhya Pradesh	150.00
5.	Chhatisgarh State Roads Development Project	203.00
6.	Infrastructure Rehabilitation Project in Jammu & Kashmir	361.00
7.	National Highway Sector-II Project	450.00
8.	Kerala Sustainable Urban Development Project	354.92
9.	Calcutta Environmental Improvement Project - Supplementary	139.00
10.	Madhya Pradesh Power Sector Investment Programme Project-4	100.00
11.	Madhya Pradesh State Road Sector Project -II	466.38
12.	Madhya Pradesh Power Sector Investment Programme Project-4	206.00
13.	Rajasthan Urban Sector Development Investment Programme Project-I	165.00
14.	Bihar State Highways Project	450.00
15.	Urban Water Supply & Environment Improvement in Madhya Pradesh	137.35
16.	Uttarakhand State Road Investment Programme Project-2	100.00
17.	Madhya Pradesh Power Sector Investment Programme Project-5	130.00
18.	Mizoram Public Resource Management Program	100.00
19.	Himachal Pradesh Clean Energy Development Investment Programme	120.00
20.	Rural Road Sector-II Investment Programme-4	210.00
21.	Yamuna Action Plan Project-III	175.00
22.	Delhi Mass Rapid Transport System (V), Phase-2(III), 2(V) 2(IV)	2130.00
23.	Bangalore Water Supply & Sewerage Project Phase-II	954.00
24.	Bangalore Metro Rail Project	451.21
25.	Orissa Forestry Sector Development Project	105.00
26.	Hussain Sagar Lake and Catchment Area Improvement Project	110.00
27.	Bangalore Distribution Upgradation Project	278.70
28.	Transmission System Modernization & Strengthening Project	720.00
29.	Gujarat Forestry Development Project Phase-2	236.00
30.	Kerala Water Supply Project-2	393.00
31.	Kerala Water Supply Project-3	300.00
32.	Maharashtra Transmission System Project	346.94
33.	Kolkata East-West Metro Project	270.00
34.	Hyderabad Outer Ring Road Project Phase-I	300.00
35.	Hogenakkal Water Supply and Fluorosis Mitigation Project	200.00
36.	Hogenakkal Water Supply and Fluorosis Mitigation Project-II	200.00
37.	Chennai Metro Project	470.00
38.	Hyderabad Outer Ring Road Project Phase-II	200.00
39.	Kerala State Transport Project	263.20
40.	Mumbai Urban Transport Project	778.84
41.	Uttar Pradesh State Road Project	222.33
42.	Karnataka Municipal Reforms Project	235.00
43.	Punjab State Road Reform Programme Project	282.00
44.	Madhya Pradesh Water Sector Restructuring Project	350.00

(In crores of Rupees)

Sl. No.	Name of the Projects	Amount in BE 2010-11
45.	Rural Road Project	141.00
46.	Lucknow-Muzaffarpur National Highway Project	470.00
47.	Maharashtra Water Sector Improvement Project	500.00
48.	Illrd Tamilnadu Urban Development Project	188.00
49.	Tamilnadu Irrigated Agriculture Modernisation and Water Bodies Restoration Project	314.59
50.	Andhra Pradesh Community Based Tank Management Project	225.00
51.	Himachal Pradesh State Roads Project	282.00
52.	Strengthening Rural Credit Cooperative Project	305.00
53.	Orissa State Roads Project	188.00
54.	Haryana Power System Improvement Project	723.15
55.	Banking Sector Support Loan	9400.00
56.	UP Water Sector Restructuring Project	162.91
57.	Assam Agricultural Competitiveness Project	113.32
58.	Emergency Tsunami Reconstruction Project (TN)	290.00
59.	Tamilnadu Improvement & Poverty Reduction Vazhnadhu Kaatuvom Project	184.40
60.	National Agricultural Innovation Project	235.00
61.	Reproductive & Child Health Project Phase-II	500.00
62.	Karnataka Health System Development and Reform Project	132.58
63.	Tamilnadu Irrigated Agriculture Modernization and Water Bodies Restoration Project	157.29
64.	Andhra Pradesh Community Based Tank Management Project	225.00
65.	Third National HIV/AIDS Project	459.00
66.	Vocational Training Improvement Project	240.00
67.	Strengthening Rural Credit Cooperative Project	120.26
68.	National Vector Borne Disease Control and Polio Eradication Support Project	167.45
69.	NABARD XI Reform of the Rural Cooperative Credit Structure	225.00
70.	Supercritical Thermal Power Project Krishnapatnam	820.00
71.	Pulse Polio Immunization Programme	325.00
72.	Support to GOI for RCH Programme Phase-II: Grant 2006	200.00
73.	National AIDS Control Programme Phase-III (NACP-III) Grant 2007	185.00
74.	Karnataka Sustainable Forest Management & Bio-Conservation Programme	112.70
75.	Rajasthan Health Systems Development Project	110.00
76.	Karnataka Community Based Tank Management Project	106.98
77.	Sarva Shiksha Abhiyan-II (U.E.E.P.)	103.00
78.	India: Hydrology Project - Phase-II	100.00
79.	Sector Policy Support Programme-State Partnership	100.00
80.	National Rural Health Mission	300.00
81.	Cyclone Risk Mitigation Scheme	100.00
82.	Electronic Governance	100.00
83.	National Coastal Management Programme	150.00

Note: The above list of projects is not an exhaustive list of projects. It includes projects of both Central and States Sector, where inflows during the year 2010-11 are estimated to be Rs.100.00 crore and above. For more details reference may be made to Brochure on External Assistance issued by Controller of Aid Accounts and Audit.