

## STATEMENT 8

## STATEMENT OF NON-PLAN CAPITAL OUTLAY

(In crores of Rupees)

DETAILS	Budget 2009-2010	Revised 2009-2010	Budget 2010-2011
1. Capital Outlay on Atomic Energy Industries	515.70	664.75	685.78
2. Capital Outlay on Atomic Energy Research	23.99	25.70	35.17
3. Acquisition of Ships, Vessels, Aircrafts, etc. for Coast Guard Organisation	1300.01	1100.00	1100.00
4. Capital Outlay for construction of Defence Accounts Deptt - other buildings	41.58	33.42	25.55
5. Construction of Building for Armed Forces Tribunal	25.00	19.54	20.00
6. Residential Housing Facilities to Defence Accounts Department Staff	23.24	22.04	20.07
7. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	275.00	275.00	275.00
8. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	125.00	125.00	100.00
9. Investment in International Financial Institutions	6704.04	3108.76	294.82
10. Investments in India Infrastructure Finance Company Limited (IIFCL)	500.00	500.00	500.00
11. Investments in Export-Import Bank of India	300.00	300.00	300.00
12. Subscription to Tier-I instrument for Capitalisation on Public Sector Banks	...	1200.00	1500.00
13. Recapitalisation of Public Sector Banks through World Bank Loan	...	...	15000.00
14. Purchase of ready-built Accommodation for CBDT	617.00	20.10	1678.00
14.01 Office Buildings	602.00	17.00	1663.00
14.02 Residential Buildings	15.00	3.10	15.00
15. Purchase of ready-built Accommodation for CBEC	69.80	13.80	143.00
15.01 Office Buildings	50.00	12.00	132.00
15.02 Residential Buildings	19.80	1.80	11.00
16. Procurement of Anti-Smuggling equipment and Marine Fleet	220.20	159.20	121.20
17. Intelligence Bureau	66.56	48.41	47.60
18. Capital Outlay on Special Protection Group	80.05	57.76	91.05
19. Construction of office Buildings for Police	754.04	921.55	840.16
20. Capital Outlay on Indo-Pak Border Works	204.84	187.49	197.54
21. Construction of Residential accommodation for Police	238.06	232.60	239.08
22. Capital Outlay on Indo-Bangladesh Border Works	1076.23	829.00	944.74
23. Capital Outlay on Central Reserve Force	208.47	181.69	184.76
24. Capital Outlay on Border Security Force	195.96	175.96	198.00
25. Capital Outlay on Indo-Tibetan Border Police	58.98	91.84	90.00
26. Capital Outlay on Central Industrial Security Force	18.19	16.66	20.00

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DETAILS	Budget 2009-2010	Revised 2009-2010	Budget 2010-2011
27. Capital Outlay on Assam Rifles	120.00	104.20	111.00
28. Capital Outlay on Sashastra Seema Bal	142.09	124.00	128.00
29. Capital Outlay on Delhi Police	116.54	104.65	139.00
30. Capital Outlay on Indo-China Border Works	315.00	275.00	308.00
31. Capital Outlay on Coastal Security	187.26	187.26	192.71
32. Capital Outlay on Border Out Posts	115.00	119.21	125.00
33. Capital Outlay on National Security Guard	37.00	35.00	40.40
34. Capital Outlay on Research (Police)	2779.00	979.00	2400.00
35. Capital Outlay on Indo-Myanmar Border Works	36.00	18.00	35.00
36. Purchase of Water Boats/Aircrafts (Police)	403.30	400.77	69.00
37. Capital Outlay on Disaster Management	63.79	60.89	123.23
38. Construction of Works through BRDB	769.51	476.06	2207.68
39. Construction of Residential Buildings by CPWD	148.32	126.71	132.84
40. Construction of Office Buildings by CPWD	290.20	247.01	258.90
41. Other Items	1891.44	1769.71	128.46
<b>Total</b>	<b>21056.39</b>	<b>15337.74</b>	<b>31050.74</b>

**Notes :** (i) Items above Rs. 20 crore in each case have been shown for better capturing of data.  
(ii) Excluding capital expenditure of Defence Services and UT (without legislature) Governments.