

**MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**

## DEMAND NO.90

**Ministry of Statistics and Programme Implementation**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)										
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1798.45	306.27	2104.72	1666.10	337.86	2003.96	1838.31	300.35	2138.66	
Capital	10.55	...	10.55	7.90	...	7.90	9.69	...	9.69	
<b>Total</b>	<b>1809.00</b>	<b>306.27</b>	<b>2115.27</b>	<b>1674.00</b>	<b>337.86</b>	<b>2011.86</b>	<b>1848.00</b>	<b>300.35</b>	<b>2148.35</b>	
<b>Statistics</b>										
1. Secretariat-Economic Services	3451	...	14.55	14.55	...	15.07	15.07	...	14.68	14.68
<b>Census Surveys and Statistics</b>										
2. National Sample Survey	3454	...	177.81	177.81	...	187.55	187.55	...	165.94	165.94
3. Central Statistical Organisation	3454	64.66	20.64	85.30	45.24	20.68	65.92	99.81	18.66	118.47
4. Indian Statistical Institute	3454	27.00	83.34	110.34	26.13	103.53	129.66	25.20	91.01	116.21
5. Programme Implementation	3454	3.60	...	3.60	2.87	...	2.87	4.41	...	4.41
<b>Economic Advice and Statistics</b>										
6.01 General Component	3454	1.95	5.91	7.86	1.99	6.13	8.12	2.10	5.53	7.63
	3601	66.32	...	66.32	0.41	...	0.41	9.47	...	9.47
	3602	8.02	...	8.02	0.05	...	0.05	10.52	...	10.52
	5475	10.55	...	10.55	7.90	...	7.90	9.69	...	9.69
	<i>Total</i>	<i>86.84</i>	<i>5.91</i>	<i>92.75</i>	<i>10.35</i>	<i>6.13</i>	<i>16.48</i>	<i>31.78</i>	<i>5.53</i>	<i>37.31</i>
6.02 EAP Component	3601	24.00	...	24.00	0.01	...	0.01	80.00	...	80.00
	<i>Total</i>	<i>110.84</i>	<i>5.91</i>	<i>116.75</i>	<i>10.36</i>	<i>6.13</i>	<i>16.49</i>	<i>111.78</i>	<i>5.53</i>	<i>117.31</i>
7. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	22.90	...	22.90	9.40	...	9.40	26.80	...	26.80
	4552	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>22.90</i>	<i>...</i>	<i>22.90</i>	<i>9.40</i>	<i>...</i>	<i>9.40</i>	<i>26.80</i>	<i>...</i>	<i>26.80</i>
<i>Total-Census Surveys &amp; Statistics</i>		<i>229.00</i>	<i>287.70</i>	<i>516.70</i>	<i>94.00</i>	<i>317.89</i>	<i>411.89</i>	<i>268.00</i>	<i>281.14</i>	<i>549.14</i>
<b>Total- Statistics</b>		<b>229.00</b>	<b>302.25</b>	<b>531.25</b>	<b>94.00</b>	<b>332.96</b>	<b>426.96</b>	<b>268.00</b>	<b>295.82</b>	<b>563.82</b>
<b>Programme Implementation</b>										
8. Secretariat-General Services	2052	...	4.02	4.02	...	4.90	4.90	...	4.53	4.53
<b>Other Special Area Programmes</b>										
<i>Central Assistance for State</i>										
<i>Plan-Special Central Assistance</i>										
9. MPs Local Area Development Scheme	2553	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
<b>Total- Programme Implementation</b>		<b>1580.00</b>	<b>4.02</b>	<b>1584.02</b>	<b>1580.00</b>	<b>4.90</b>	<b>1584.90</b>	<b>1580.00</b>	<b>4.53</b>	<b>1584.53</b>
<b>Grand Total</b>		<b>1809.00</b>	<b>306.27</b>	<b>2115.27</b>	<b>1674.00</b>	<b>337.86</b>	<b>2011.86</b>	<b>1848.00</b>	<b>300.35</b>	<b>2148.35</b>
<b>C. Plan Outlay</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Central Plan</b>										
1. Census Surveys and Statistics	13454	206.10	...	206.10	84.60	...	84.60	241.20	...	241.20
2. North Eastern Areas	22552	22.90	...	22.90	9.40	...	9.40	26.80	...	26.80
<b>Total - Central Plan</b>		<b>229.00</b>	<b>...</b>	<b>229.00</b>	<b>94.00</b>	<b>...</b>	<b>94.00</b>	<b>268.00</b>	<b>...</b>	<b>268.00</b>
<b>State Plan</b>										
1. Other Special Area Programmes	43601	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
<b>Grand Total</b>		<b>1809.00</b>	<b>...</b>	<b>1809.00</b>	<b>1674.00</b>	<b>...</b>	<b>1674.00</b>	<b>1848.00</b>	<b>...</b>	<b>1848.00</b>

1. Provides for secretariat expenditure of the Ministry and the Office of the Minister of State.

2. The provision is for National Sample Survey which is concerned with developing suitable and originally connected programme of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. Provision has been made for Central Statistical Organization which is responsible for methodological work including standardisation, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernisation of statistical system etc. in India.

4. Indian Statistical Institute carries out integrated programmes of research, training and practical application of statistics. The institute is financed almost wholly by grants-in-aid from Government.

5. Provides for expenditure on Programme Implementation Wing for institutional development, capacity building and performance management of infrastructure in public and private sector.

6. Provides for the Computer Centre which takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation.

7. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

8. The provision is for establishment related expenditure of the Secretariat of the Department of Programme Implementation.

9. The provision is for Member of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.