

**MINISTRY OF CIVIL AVIATION****DEMAND NO. 9****Ministry of Civil Aviation**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	34.05	697.00	731.05	26.05	1016.00	1042.05	571.30	885.00	1456.30	
Capital	155.95	...	155.95	938.95	...	938.95	1428.70	...	1428.70	
<b>Total</b>	<b>190.00</b>	<b>697.00</b>	<b>887.00</b>	<b>965.00</b>	<b>1016.00</b>	<b>1981.00</b>	<b>2000.00</b>	<b>885.00</b>	<b>2885.00</b>	
1. Secretariat - Economic Services	3451	3.85	18.67	22.52	3.85	16.42	20.27	8.85	13.75	22.60
<b>Civil Aviation</b>										
2. Director General of Civil Aviation	3053	17.00	36.86	53.86	14.50	36.50	51.00	13.00	41.60	54.60
	5053	33.00	...	33.00	27.00	...	27.00	73.00	...	73.00
<i>Total</i>		<i>50.00</i>	<i>36.86</i>	<i>86.86</i>	<i>41.50</i>	<i>36.50</i>	<i>78.00</i>	<i>86.00</i>	<i>41.60</i>	<i>127.60</i>
3. Bureau of Civil Aviation Security	3053	0.20	9.54	9.74	0.20	9.93	10.13	13.95	9.84	23.79
	5053	13.80	...	13.80	2.80	...	2.80	30.70	...	30.70
<i>Total</i>		<i>14.00</i>	<i>9.54</i>	<i>23.54</i>	<i>3.00</i>	<i>9.93</i>	<i>12.93</i>	<i>44.65</i>	<i>9.84</i>	<i>54.49</i>
4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	0.01	0.01	...	...	...	...	0.01	0.01
5. Subsidy for operations of Haj Charters	3053	...	620.00	620.00	...	941.00	941.00	...	800.00	800.00
6. Investments in Public Enterprises	5053	49.58	...	49.58	849.58	...	849.58	1272.50	...	1272.50
	7053	39.57	...	39.57	39.57	...	39.57	32.50	...	32.50
<i>Total</i>		<i>89.15</i>	<i>...</i>	<i>89.15</i>	<i>889.15</i>	<i>...</i>	<i>889.15</i>	<i>1305.00</i>	<i>...</i>	<i>1305.00</i>
7. Other Expenditure	3053	13.00	6.00	19.00	7.50	5.40	12.90	435.00	13.00	448.00
	3601	...	0.05	0.05	...	...	...	...	0.05	0.05
<i>Total</i>		<i>13.00</i>	<i>6.05</i>	<i>19.05</i>	<i>7.50</i>	<i>5.40</i>	<i>12.90</i>	<i>435.00</i>	<i>13.05</i>	<i>448.05</i>
<b>Other Transport Services</b>										
8. Commissioner of Railway Safety Deduct - Transfer to functional Major-Head	3075	...	5.91	5.91	...	6.79	6.79	...	6.79	6.79
	3075	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
<i>Net</i>		<i>...</i>	<i>5.87</i>	<i>5.87</i>	<i>...</i>	<i>6.75</i>	<i>6.75</i>	<i>...</i>	<i>6.75</i>	<i>6.75</i>
9. Lumpsum Provision for Project/ Schemes for the benefit of NE region & Sikkim										
9.01 Grants to AAI	3053	...	...	...	...	...	...	100.50	...	100.50
9.02 Investment in Public Enterprises in NE Region	4552	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
<i>Total</i>		<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>120.50</i>	<i>...</i>	<i>120.50</i>
<b>Grand Total</b>		<b>190.00</b>	<b>697.00</b>	<b>887.00</b>	<b>965.00</b>	<b>1016.00</b>	<b>1981.00</b>	<b>2000.00</b>	<b>885.00</b>	<b>2885.00</b>
<b>B. Investment in Public Enterprises</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
6.01 National Aviation Company of India Ltd.(NACIL)	13053	...	8165.64	8165.64	800.00	7365.64	8165.64	1200.00	4434.80	5634.80
6.02 Airport Authority of India	13053	99.15	3145.81	3244.96	99.15	2723.35	2822.50	85.00	3009.50	3094.50
6.03 Pawan Hans Helicopters Ltd.	13053	10.00	74.50	84.50	10.00	80.00	90.00	40.00	109.00	149.00
6.04 Hotel Corporation of India	13053	...	15.00	15.00	...	5.00	5.00	...	15.00	15.00
6.05 Air India Charters Ltd.	13053	...	573.81	573.81	...	573.82	573.82	...	20.00	20.00
<b>Total</b>		<b>109.15</b>	<b>11974.76</b>	<b>12083.91</b>	<b>909.15</b>	<b>10747.81</b>	<b>11656.96</b>	<b>1325.00</b>	<b>7588.30</b>	<b>8913.30</b>
<b>C. Plan Outlay :</b>										
1. Civil Aviation	13053	170.00	11974.76	12144.76	945.00	10747.81	11692.81	1879.50	7588.30	9467.80
2. North Eastern Areas	22552	20.00	...	20.00	20.00	...	20.00	120.50	...	120.50
<b>Total</b>		<b>190.00</b>	<b>11974.76</b>	<b>12164.76</b>	<b>965.00</b>	<b>10747.81</b>	<b>11712.81</b>	<b>2000.00</b>	<b>7588.30</b>	<b>9588.30</b>

1. The provision is for expenditure on secretariat of the Ministry. The Non-Plan budgetary allocation for the Ministry is to meet expenditure for salary and other administrative expenditure. The plan allocation for the Ministry is to meet the expenditure on account of (i) enhancing competitiveness of Indian Carriers for International Operations, (ii) media campaign and (iii) capacity building measures for enhancing effective management and control in the field of civil aviation.

2. The provision under this head is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its regional and field offices. It also includes a provision for India's contribution to International Civil Aviation Organization.

3. The provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security, procurement of equipment and accessories and civil works connected with construction of office accommodation etc.

4. The provision is for payments to Airports Authority of India towards its share of the Foreign Travel Tax collected by the Government. The scheme has been discontinued w.e.f. 1.4.2001 as AAI has been permitted to levy PSF on international passenger effective 1.4.2001. A token provision has been made during 2010-11 to take care of pending claims, which could not be settled earlier due to non-reconciliation of accounts.

5. The provision is meant for payment of subsidy to National Aviation Company Ltd. for operation of Haj Charters.

6. The allocation under this head is for release of budgetary support to Airports Authority of India for development of various airports in North Eastern States and the crucial areas like Jammu, Leh, Srinagar, Agatti, Port Blair, Puducherry and Amritsar. Allocation is made for some other schemes like Gagan Project, Airports at Pekiyoung, Itanagar, Ajmer, Tirupati etc. Budgetary support is provided to Pawan Hans Helicopters Limited (PHHL) for creation of Heliport at Rohini, Delhi. Besides, provision is also made for National Aviation Company of India Limited (NACIL) for equity infusion as bailout package.

7. The provision is for payments of Grants-in-aid to Airport Authority of India (AAI), Indira Gandhi Rashtriya Uran Akademy (IGRUA), Aero Club of India (ACI) and Airports Economic Regulatory Authority (AERA).

8. The provision under this head is for meeting the establishment expenditure of the Commission of Railway Safety, which is concerned with safety in rail travel and operation and performs certain statutory functions specified in the Indian Railway Act and the Rules framed thereunder.

9. This is a lumpsum provision for projects/schemes for the benefit of the North-Eastern Region and Sikkim.