

MINISTRY OF RURAL DEVELOPMENT**DEMAND NO.83****Department of Drinking Water Supply**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	9200.00	2.84	9202.84	9199.00	4.15	9203.15	10580.00	3.78	10583.78	
Capital	...	...	...	...	...	...	...	...	...
Total	9200.00	2.84	9202.84	9199.00	4.15	9203.15	10580.00	3.78	10583.78	
1. Secretariat-Economic Services	3451	...	2.84	2.84	...	4.15	4.15	...	3.78	3.78
2. Rural Water Supply & Sanitation										
2.01. National Rural Drinking Water Programme	3601	1425.17	...	1425.17	1431.16	...	1431.16	0.01	...	0.01
(Formerly Accelerated Rural Water Supply Programme)	3602	...	...	...	...	...	...	...	...	...
	2215	5774.83	...	5774.83	5767.84	...	5767.84	8099.99	...	8099.99
<i>Total</i>		<i>7200.00</i>	...	<i>7200.00</i>	<i>7199.00</i>	...	<i>7199.00</i>	<i>8100.00</i>	...	<i>8100.00</i>
2.02. Standalone Water Purification System in Rural Schools	2215	32.44	...	32.44	32.44	...	32.44	...	...	...
	3601	57.56	...	57.56	57.56	...	57.56	...	...	...
<i>Total</i>		<i>90.00</i>	...	<i>90.00</i>	<i>90.00</i>	...	<i>90.00</i>	...	...	...
2.03. Less: Met from Social and Infrastructure Development Fund	2215	-32.44	...	-32.44	-32.44	...	-32.44	...	...	...
	3601	-67.56	...	-67.56	-67.56	...	-67.56	...	...	...
<i>Total</i>		<i>-100.00</i>	...	<i>-100.00</i>	<i>-100.00</i>	...	<i>-100.00</i>	...	...	...
3. Total Sanitation Campaign (Formerly Rural Sanitation)	2215	1080.00	...	1080.00	1080.00	...	1080.00	1422.00	...	1422.00
Total-Rural Water Supply & Sanitation		8270.00	...	8270.00	8269.00	...	8269.00	9522.00	...	9522.00
4. Lumpsum provision for projects/schemes for benefit of the North Eastern Region and Sikkim	2552	930.00	...	930.00	...	...	...	...	...	...
5. Provision for projects/ schemes for the benefit of North Eastern Region and Sikkim										
5.01 National Rural Drinking Water Programme (Formerly Accelerated Rural Water Supply Programme)	2552	...	...	...	800.00	...	800.00	900.00	...	900.00
5.02 Standalone Water Purification System in Rural Schools	2552	...	...	...	10.00	...	10.00	...	...	...
5.03 Total Sanitation Campaign (Formerly Rural Sanitation)	2552	...	...	...	120.00	...	120.00	158.00	...	158.00
<i>Total</i>		...	...	...	<i>930.00</i>	...	<i>930.00</i>	<i>1058.00</i>	...	<i>1058.00</i>
Grand Total		9200.00	2.84	9202.84	9199.00	4.15	9203.15	10580.00	3.78	10583.78
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Water Supply and Sanitation	22215	8270.00	...	8270.00	8269.00	...	8269.00	9522.00	...	9522.00
2. North Eastern Areas	22552	930.00	...	930.00	930.00	...	930.00	1058.00	...	1058.00
Total		9200.00	...	9200.00	9199.00	...	9199.00	10580.00	...	10580.00

1. The provision is for Secretariat expenditure of the Department of Drinking Water Supply

2. During the 11th Plan, the major issues which need tackling are problem of sustainability, water availability and supply, poor water quality, centralized viz. decentralized approaches and financing of O & M cost on equitable basis with full consideration to ensuring equity in regard to gender, socially and economically weaker sections of the society, school children,

socially vulnerable groups such as pregnant and lactating mothers, specially abled and senior citizens, etc.

The guidelines for the Rural Water Supply Programme have been revised as follows:-

- (i) Awarding performance rather than non-performance of States by removing extra weightage points in the allocation criteria for the central Government assistance to the States.

- (ii) Allocation criteria depend on 2001 census population figure, number of DDP/ DPAP/ HADP blocks. been liberalized from the existing 50:50 (Centre to State) to 90:10 (Centre to State).
- (iii) Allocation of certain percentage as incentive funds for the States as extra weightage points for those which transfer the assets created to the Panchayati Raj Institutions. 3. The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Sanitation Campaign Projects have been launched in 593 districts covering 30 States/UTs. It is envisaged to cover all the households with access to sanitary facilities under Total Sanitation Campaign by the end of the 11th Plan and to achieve the Millenium Development Goal of reducing by half the number of people without access to sanitation by 2010.
- (iv) Reservation of 20% for implementing projects by the States for bringing in sustainability to drinking water schemes. This 20% is to be fully borne by the Government of India. 5. Scheme-wise provision has been kept for projects/ schemes for the benefit of North Eastern Region and Sikkim.
- (v) In order to encourage the difficult States of North-East and J&K, the fund sharing pattern for these States has