

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 80

Ministry of Road Transport and Highways

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	11250.51	3345.49	14596.00	9680.76	2913.83	12594.59	12008.65	1977.22	13985.87	
Capital	6269.55	769.51	7039.06	6870.55	476.06	7346.61	7885.10	2207.68	10092.78	
Total	17520.06	4115.00	21635.06	16551.31	3389.89	19941.20	19893.75	4184.90	24078.65	
1. Secretariat- Economic services	3451	...	52.21	52.21	...	53.10	53.10	...	48.32	48.32
2. BRDB Secretariat	3451	...	46.00	46.00	...	50.30	50.30	...	283.65	283.65
Road Transport										
3. Training and Research	3055	252.00	...	252.00	132.00	...	132.00	300.00	...	300.00
Total - Road Transport		252.00	...	252.00	132.00	...	132.00	300.00	...	300.00
4. <i>Roads and Bridges</i>										
4.1 Maintenance of National Highways	3054	...	1062.50	1062.50	...	1059.66	1059.66	...	1057.42	1057.42
4.2.1 Capital outlay on National Highways	5054	4140.55	...	4140.55	4261.55	...	4261.55	4985.10	...	4985.10
4.2.2 EAP Component	5054	...	...	...	272.00	...	272.00	420.00	...	420.00
<i>Total</i>		<i>4140.55</i>	...	<i>4140.55</i>	<i>4533.55</i>	...	<i>4533.55</i>	<i>5405.10</i>	...	<i>5405.10</i>
4.3 National Highway Tribunals and Highway Administration	3054	...	4.90	4.90	...	1.74	1.74	...	3.77	3.77
<i>Total</i>		<i>4140.55</i>	<i>1067.40</i>	<i>5207.95</i>	<i>4533.55</i>	<i>1061.40</i>	<i>5594.95</i>	<i>5405.10</i>	<i>1061.19</i>	<i>6466.29</i>
5. <i>Works executed by BRDB</i>										
5.1 Road Works under BRDB	3601	...	1929.49	1929.49	...	1500.96	1500.96	...	...	...
5.2 Works under BRDB	5054	550.00	769.51	1319.51	706.00	476.06	1182.06	650.00	2207.68	2857.68
5.3 Other Works	3054	...	175.00	175.00	...	172.68	172.68	...	508.67	508.67
<i>Total</i>		<i>550.00</i>	<i>2874.00</i>	<i>3424.00</i>	<i>706.00</i>	<i>2149.70</i>	<i>2855.70</i>	<i>650.00</i>	<i>2716.35</i>	<i>3366.35</i>
6. Grants to States for Straitegic Roads	3601	60.00	...	60.00	100.00	...	100.00	105.00	...	105.00
7. <i>Schemes financed from Central Road Fund</i>										
7.01 Grants to States	3601	1988.55	...	1988.55	1716.21	...	1716.21	1819.17	...	1819.17
7.02 Grants to Inter-State & Economically Important Roads	3601	213.97	...	213.97	184.67	...	184.67	195.75	...	195.75
<i>Met from Central Road Fund</i>	3601	-2202.52	...	-2202.52	-1900.88	...	-1900.88	-2014.92	...	-2014.92
7.03 Grants to UT Governments										
7.03.1 National Capital Territory of Delhi	3602	60.00	...	60.00	51.78	...	51.78	54.89	...	54.89
7.03.2 Puducherry	3602	9.40	...	9.40	8.11	...	8.11	8.60	...	8.60
7.04 Grants to Inter-State & Economically Important Roads	3602	16.03	...	16.03	13.83	...	13.83	14.67	...	14.67
<i>Met from Central Road Fund</i>	3602	-85.43	...	-85.43	-73.72	...	-73.72	-78.16	...	-78.16
7.05 Grants to UT Govts without Legislature										
7.05.1 Andaman & Nicobar Islands	3054	4.05	...	4.05	3.50	...	3.50	3.70	...	3.70
7.05.2 Chandigarh	3054	4.34	...	4.34	3.75	...	3.75	3.98	...	3.98
7.05.3 Dadra & Nagar Haveli	3054	2.03	...	2.03	1.75	...	1.75	1.86	...	1.86
7.05.4 Lakshadweep	3054	0.15	...	0.15	0.13	...	0.13	0.14	...	0.14
7.05.5 Daman & Diu	3054	1.54	...	1.54	1.33	...	1.33	1.41	...	1.41
<i>Total</i>		<i>12.11</i>	...	<i>12.11</i>	<i>10.46</i>	...	<i>10.46</i>	<i>11.09</i>	...	<i>11.09</i>
<i>Met from Central Road Fund</i>	3054	-12.11	...	-12.11	-10.46	...	-10.46	-11.09	...	-11.09
Total - Schemes financed from Central Road Fund		...	...	...	...	...	...	...	...	...
Other Transport Services										
8. National Highways Authority of India	5054	8578.45	...	8578.45	7404.70	...	7404.70	9471.98	...	9471.98
<i>Met from Central Road Fund</i>	5054	-8578.45	...	-8578.45	-7404.70	...	-7404.70	-7848.98	...	-7848.98
<i>Met from National Highways Parmanent Bridges Fees Fund</i>	5054	...	...	...	...	...	...	-1623.00	...	-1623.00

		(In crores of Rupees)								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
8.1 EAP Loan	7075	68.00	...	68.00	68.00	...	68.00	80.00	...	80.00
<i>Total</i>		<i>68.00</i>	<i>...</i>	<i>68.00</i>	<i>68.00</i>	<i>...</i>	<i>68.00</i>	<i>80.00</i>	<i>...</i>	<i>80.00</i>
9. Other Expenditure										
9.01 Development and Planning	3054	7.00	...	7.00	6.00	...	6.00	7.50	...	7.50
Total - Other Transport Services		75.00	...	75.00	74.00	...	74.00	87.50	...	87.50
10. Central Road Fund - Transfers	3054	10878.51	...	10878.51	9389.76	...	9389.76	9953.15	...	9953.15
11. Cost of collection of Bridges										
Fees Fund payable to States	3054	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
Deduct - Recoveries	3054	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50	-0.50
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
12. Schemes financed from National Highway Permanent Bridges Fees Fund	5054	90.00	...	90.00	90.00	...	90.00	120.00	...	120.00
Deduct - Recoveries	5054	-90.00	...	-90.00	-90.00	...	-90.00	-120.00	...	-120.00
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
13. National Highways Permanent Bridges Fees Fund -Transfers										
13.01 Toll on Bridges	3054	...	75.39	75.39	...	75.39	75.39	...	75.39	75.39
13.02 Toll on National Highways Collected by NHAI	3054	...	...	...	...	...	...	1623.00	...	1623.00
<i>Total</i>		<i>...</i>	<i>75.39</i>	<i>75.39</i>	<i>...</i>	<i>75.39</i>	<i>75.39</i>	<i>1623.00</i>	<i>75.39</i>	<i>1698.39</i>
14. Development, Widening and Inter-state connectivity of the roads of Economic Importance	3601	53.00	...	53.00	53.00	...	53.00	20.00	...	20.00
15. Lumpsum provision for projects/ schemes for the benefits of the North Eastern Region(NER) and Sikkim	4552	1511.00	...	1511.00	1563.00	...	1563.00	1750.00	...	1750.00
Grand Total		17520.06	4115.00	21635.06	16551.31	3389.89	19941.20	19893.75	4184.90	24078.65
B. Investments in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
8. National Highways Authority of India	13054	8646.45	5000.00	13646.45	7472.70	4000.00	11472.70	9551.98	7455.00	17006.98
C. Plan Outlay										
1. Roads and Bridges	13054	13939.00	5000.00	18939.00	13201.75	4000.00	17201.75	16250.00	7455.00	23705.00
2. North Eastern Areas	22552	1511.00	...	1511.00	1563.00	...	1563.00	1750.00	...	1750.00
State Plan										
1. Roads and Bridges	43601	1988.55	...	1988.55	1716.21	...	1716.21	1819.17	...	1819.17
Union Territory Plans										
<i>Union Territories with Legislature</i>										
1. National Capital Territory of Delhi	43602	60.00	...	60.00	51.78	...	51.78	54.89	...	54.89
2. Puducherry	43602	9.40	...	9.40	8.11	...	8.11	8.60	...	8.60
<i>Union Territories without Legislature</i>	43602	12.11	...	12.11	10.46	...	10.46	11.09	...	11.09
Total- UT Plans		81.51	...	81.51	70.35	...	70.35	74.58	...	74.58
Total		17520.06	5000.00	22520.06	16551.31	4000.00	20551.31	19893.75	7455.00	27348.75

1. The provision is for expenditure on the Secretariat of the Ministry of Road Transport and Highways.

2. The provision is for expenditure on the Secretariat of the Border Roads Development Board (BRDB).

3. The provision is mainly for research and development, training, studies on transport industry, pollution checking equipments, road safety programmes, setting up of facilities on National Highways for extending relief to victims in case of

accidents consisting of provision for first aid to the victims and removal of the damaged vehicles for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport, etc.

4.1 The provision is mainly for expenditure on maintenance of National Highways. The works are executed by the Public Works Department of the States on an agency basis and also by the General Reserve Engineering Force of the BRDB.

4.2 The provision is for expenditure on development of National Highways, including projects relating to expressways and 6 laning of crowded stretches of Golden Quadrilateral and 2 laning of highways works under National Highway Development Project (NHDP), Rail-cum-Road Bridge at Munger, Dandi Project in Gujarat, special programme for development of road connectivity in Naxalites affected areas and for development of Vijayawada-Ranchi Road. The works are executed by the Public Works Department of the States/UTs on an agency basis and by the National Highways Authority of India (NHAI). This also includes funds for Externally Aided Projects being executed by NHAI.

4.3. This provision is for expenditure on Pay & Allowances of the officers and staff of the National Highway Tribunals as well as the expenditure on running of their offices and for reimbursing the cost of manpower and other incidental costs to the State Government for staffing the Highway Administrations.

5 & 6. These provisions include grant assistance to States for construction of certain strategic roads in the border areas in the States of Gujarat, Rajasthan, Punjab, Jammu & Kashmir, Himachal Pradesh, Uttar Pradesh and West Bengal and the North Eastern States being executed by the BRDB. This also includes expenditure for the development of such stretches of National Highways as are entrusted to BRDB. This also includes the provision for Sansari Nalla Killar, Thiro road in Himachal Pradesh.

7. This provision is for financing the approved schemes of road works in various States and UTs as well as for development of selected roads of Inter-State and/or Economic importance for promoting better road infrastructure. The funds are released to the States / UTs from the Central Road Fund.

8. This provision includes investment given to National Highways Authority of India (NHAI) for the National Highways Development

Projects entrusted to the organisation for execution. The projects are financed from Central Road Fund and National Highways Permanent Bridges Fees Fund and 20% of External Loans.

9. This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshops, seminars to be conducted by the Indian Roads Congress and other Institutes.

10. The Central Road Fund was revamped under the Central Road Fund Act, 2000 enacted in December, 2000. A portion of the cess collected on motor spirit and HSD is earmarked for the development of National Highways and State Highways including Roads in UTs and the amount transferred to the non-lapsable Central Road Fund through this provision. This amount is ultimately released to NHAI and to the State/UT Governments for development of road infrastructure in the country.

11, 12 & 13. The estimates relate to transactions under the National Highways Permanent Bridges Fees Fund which consists of revenues collected by the Government by way of fees levied for use of certain permanent bridges on National Highways by mechanically propelled vehicles, toll on National Highways and Revenue Share and Negative Grants received on BOT projects. The fund is utilised for National Highways Development works undertaken by the Government and those entrusted to NHAI. The provision also includes payments to the States & UTs towards cost of collection of fees.

14. Includes provision for 4 laning of Duburi-Bhramanipal-Harichandanpur-Naranpur-Keonjhar road in Orissa.

15. The provision is for Special Accelerated Road Development Programme including the Trans-Arunachal Highway and Kaladan Multi Modal Transport Project and other road development projects in the North Eastern Region and Sikkim.