

**MINISTRY OF CHEMICALS AND FERTILIZERS****DEMAND NO. 8****DEPARTMENT OF PHARMACEUTICALS**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	125.25	35.01	160.26	80.60	33.33	113.93	125.00	32.95	157.95	
Capital	30.00	0.07	30.07	24.40	0.07	24.47	40.00	0.05	40.05	
<b>Total</b>	<b>155.25</b>	<b>35.08</b>	<b>190.33</b>	<b>105.00</b>	<b>33.40</b>	<b>138.40</b>	<b>165.00</b>	<b>33.00</b>	<b>198.00</b>	
1. Secretariat-Economic Services	3451	0.50	7.75	8.25	0.30	6.56	6.86	0.25	7.34	7.59
<b>Industries</b>										
<i>Pharmaceutical Industries</i>										
2. National Institute of Pharmaceuticals Education and Research(NIPER)	2852	57.47	20.00	77.47	47.15	20.00	67.15	61.00	19.04	80.04
3. National Pharmaceutical Pricing Authority(NPPA)	2852	2.25	6.26	8.51	0.85	5.77	6.62	0.99	6.07	7.06
4. Pharmaceutical Export Promotion Scheme (PEPS)	2852	...	1.00	1.00	...	1.00	1.00	...	0.50	0.50
5. Pharmaceuticals Promotion & Development Scheme (PPDS)	2852	2.00	...	2.00	2.00	...	2.00	1.25	...	1.25
6. Others (New Schemes)	2852	47.50	...	47.50	19.80	...	19.80	45.01	...	45.01
<b>Total-Industries</b>		<b>109.22</b>	<b>27.26</b>	<b>136.48</b>	<b>69.80</b>	<b>26.77</b>	<b>96.57</b>	<b>108.25</b>	<b>25.61</b>	<b>133.86</b>
7. Lumpsum provision for Project/Scheme for the benefit of the N.E.Region & Sikkim	2552	15.53	...	15.53	10.50	...	10.50	16.50	...	16.50
<i>Non Plan Loans to Public Enterprises</i>										
8.01 Smith Stainistreet Phamaceuticals Ltd.(SSPL)	6857	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.02 Bengal Chemicals and Pharmaceuticals Ltd.(BCPL)	6857	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.03 Bengal Immunity Ltd.(BIL)	6857	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.04 Indian Drugs & Pharmaceuticals Ltd.(IDPL)	6857	...	0.02	0.02	...	0.02	0.02	...	0.01	0.01
8.05 Hindustan Antibiotics Ltd.(HAL)	6857	...	0.02	0.02	...	0.02	0.02	...	0.01	0.01
<i>Total</i>		...	0.07	0.07	...	0.07	0.07	...	0.05	0.05
9. Investment in Public Enterprises	6857	30.00	...	30.00	24.40	...	24.40	40.00	...	40.00
<b>Grand Total</b>		<b>155.25</b>	<b>35.08</b>	<b>190.33</b>	<b>105.00</b>	<b>33.40</b>	<b>138.40</b>	<b>165.00</b>	<b>33.00</b>	<b>198.00</b>
<b>B. Investment in Public Enterprises</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<i>Pharmaceutical Industries</i>										
9.01 Hindustan Antibiotics Ltd.	12857	20.00	...	20.00	9.50	...	9.50	15.00	...	15.00
9.02 Bengal Chemicals and Pharmaceuticals Ltd.	12857	10.00	...	10.00	14.90	...	14.90	25.00	...	25.00
<b>Total-Pharmaceutical Industries</b>		<b>30.00</b>	...	<b>30.00</b>	<b>24.40</b>	...	<b>24.40</b>	<b>40.00</b>	...	<b>40.00</b>
<b>C. Plan Outlay</b>										
1. Chemical and Pharmaceutical Industries	12857	139.22	...	139.22	94.20	...	94.20	148.25	...	148.25
2. Secretariat-Economic Services	13451	0.50	...	0.50	0.30	...	0.30	0.25	...	0.25
3. North Eastern Areas	22552	15.53	...	15.53	10.50	...	10.50	16.50	...	16.50
<b>Total</b>		<b>155.25</b>	...	<b>155.25</b>	<b>105.00</b>	...	<b>105.00</b>	<b>165.00</b>	...	<b>165.00</b>

1. **Secretariat:** Provision is for the expenditure on Secretariat of the Department.

2. **National Institute of Pharmaceuticals Education & Research (NIPER):** This Project has been set up at S.A.S. Nagar (Mohali) near Chandigarh. The Institute seeks to promote excellence in the sphere of pharmaceutical education in India

and to meet the current and future needs of the pharmaceutical sector in India. The provision includes Non-Plan support for day-to-day expenditure and Plan support for their ongoing Schemes and new Schemes in Pharmaceutical Education and Research as well as for setting up of 6 new NIPERs, one each at Ahmedabad, Hyderabad, Hajipur, Kolkata, Guwahati and Raebareli.

3. **National Pharmaceutical Pricing Authority (NPPA):** As a part of the new Drug Policy announced in 1994, an independent body of experts has been setup, which is responsible for price fixation/revision of drugs and formulations and other related matters. It also monitors the prices of decontrolled drugs and formulations and oversees the implementation of the provisions of Drugs (Price Control) Order. The Non-Plan budget provision is for the establishment expenses of the Authority and Plan support is for strengthening of the monitoring of the drug prices.

5. **Pharma Promotion and Development Scheme (PPDS):** The budget provision has been made with a view to ensure promotion of pharmaceuticals, by organizing various seminars, workshops etc.

6. **Others:** Various new schemes towards technical up-gradation and R&D in the field of Pharmaceuticals are proposed to be undertaken.

7. **Lump sum provision for North-Eastern Region & Sikkim:** The provision is for implementing projects/schemes for North Eastern Region and Sikkim.

8. **Non-Plan Loans to Public Sector Enterprises:** Represent loans granted to the Public Sector Enterprises.

8.02 **Bengal Chemicals & Pharmaceuticals Ltd. (BCPL):** The company has four manufacturing units one each at Manikatala at Kolkata, Panihati at 24 Parganas (North), West Bengal, Mumbai and Kanpur (U.P.). The company manufactures and markets a wide range of industrial chemicals, sulphuric acid, ferric alum, a large number of drugs and pharmaceuticals besides cosmetics and home products. The provision is for its rehabilitation and various ongoing schemes.

8.05 **Hindustan Antibiotics Ltd. (HAL):** This was incorporated in 1954 with the objective of producing life saving drugs in the country and to reduce dependence on imports of such drugs. It has got three projects - in Maharashtra, Karnataka and Manipur. The provision is for the activities related to upgrading I.V.F facilities, multi-product sterile facilities for bulk Penicillins, upgrading of Pilot Plant facility, inducting non-conventional sources of energy (solar energy) etc.

9. **Investment in Public Enterprises:** Provides for equity and loans to Public Sector Enterprises to meet their new and continuing schemes.