

NO.75 (APPROPRIATION)

Staff, Household and Allowances of the President

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	27.52	27.52	...	26.48	26.48	...	29.11	29.11	
Capital	
Total	...	27.52	27.52	...	26.48	26.48	...	29.11	29.11	
1. President	2012	...	0.38	0.38	...	0.37	0.37	...	0.18	0.18
2. Secretariat	2012	...	12.23	12.23	...	9.99	9.99	...	8.23	8.23
3. Other Expenditure	2012	...	14.91	14.91	...	16.12	16.12	...	20.70	20.70
Grand Total		...	27.52	27.52	...	26.48	26.48	...	29.11	29.11

1. Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. Provides for the establishment related expenses in respect of the staff and officers of the Secretariat including the

office expenses.

3. Provides for the expenditure on the Household Establishment of the Hon'ble President on account of salaries of the staff and officers, office expenses and purchase of vehicles etc.