

MINISTRY OF PLANNING**DEMAND NO.73****Ministry of Planning**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
		Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	407.79	67.00	474.79	88.00	65.82	153.82	1806.89	59.32	1866.21	
	Capital	44.21	...	44.21	21.00	...	21.00	193.11	...	193.11	
	Total	452.00	67.00	519.00	109.00	65.82	174.82	2000.00	59.32	2059.32	
1.	Secretariat-Economic Services	3451	...	0.48	0.48	...	0.36	0.36	...	0.42	
2.	Planning Commission	3451	11.83	60.02	71.85	11.38	58.96	70.34	5.92	53.40	
		5475	13.00	...	13.00	13.00	...	13.00	10.61	...	
	<i>Total</i>	<i>24.83</i>	<i>60.02</i>	<i>84.85</i>	<i>24.38</i>	<i>58.96</i>	<i>83.34</i>	<i>16.53</i>	<i>53.40</i>	<i>69.93</i>	
3.	New Initiative in Skill Development through PPP	2203	15.00	...	15.00	0.47	...	0.47	10.00	...	
4.	Energy (R&D)	3425	2.00	...	2.00	0.01	...	0.01	...	...
5.	UNDP Assistance for State Human Development Report/EAP Component	3475	11.83	...	11.83	11.83	...	11.83	...	...
6.	Plan Accounting and Public Finance Management System	3475	13.07	...	13.07	9.18	...	9.18	9.88	...	
		5475	4.00	...	4.00	1.00	...	1.00	2.00	...	
	<i>Total</i>	<i>17.07</i>	<i>...</i>	<i>17.07</i>	<i>10.18</i>	<i>...</i>	<i>10.18</i>	<i>11.88</i>	<i>...</i>	<i>11.88</i>	
7.	Support to Planning Process at National, State & District Level	3475	20.00	...	20.00	0.40	...	0.40	...	...
		3601	175.00	...	175.00	0.10	...	0.10	...	...
		3602	5.00	...	5.00	0.10	...	0.10	...	...
	<i>Total</i>	<i>200.00</i>	<i>...</i>	<i>200.00</i>	<i>0.60</i>	<i>...</i>	<i>0.60</i>	<i>...</i>	<i>...</i>	<i>...</i>	
8.	UNDP Assistance for Capacity Development for District Planning/EAP Component	3601	7.77	...	7.77	7.77	...	7.77	13.19	...	
9.	UNDP Assistance for Support to Livelihoods Promotion Strategies/EAP Component	3601	1.80	...	1.80	1.80	...	1.80	2.40	...	
10.	Unique ID Authority of India	3454	92.79	...	92.79	23.92	...	23.92	1719.50	...	
		4059	...	...	...	...	...	...	50.00	...
		5475	27.21	...	27.21	7.00	...	7.00	130.50	...	
	<i>Total</i>	<i>120.00</i>	<i>...</i>	<i>120.00</i>	<i>30.92</i>	<i>...</i>	<i>30.92</i>	<i>1900.00</i>	<i>...</i>	<i>1900.00</i>	
11.	Others	3475	51.70	6.50	58.20	21.04	6.50	27.54	36.00	5.50	
12.	Expert Group on Low Carbon Economy	3475	...	...	...	...	...	...	2.00	...
13.	Office of Adviser to the Prime Minister on Public Information, Infrastructure & Innovations	3451	...	...	...	...	...	...	5.00	...
14.	Expert Group on Transport Policy	3475	...	...	...	...	...	...	3.00	...
	Grand Total	452.00	67.00	519.00	109.00	65.82	174.82	2000.00	59.32	2059.32	
C.	Plan Outlay :-	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
	Central Plan										
1.	Secretariat - Economic Service	13451	24.83	...	24.83	24.38	...	24.38	21.53	...	21.53
2.	Other Scientific Research	13425	2.00	...	2.00	0.01	...	0.01
3.	Census, Surveys and Statistics	13454	120.00	...	120.00	30.92	...	30.92	1900.00	...	1900.00
4.	Other General Economic Services	13475	290.17	...	290.17	53.22	...	53.22	68.47	...	68.47
5.	Technical Education	22203	15.00	...	15.00	0.47	...	0.47	10.00	...	10.00
	Total		452.00	...	452.00	109.00	...	109.00	2000.00	...	2000.00

1. **Secretariat Economic Services:** Provides for the Secretariat expenditure of the Union Minister of Planning and Minister of State for Planning.

2. **Planning Commission/ Planning Board:**

(a) Provides for the expenditure of Planning Commission including Programme Evaluation Organization (PEO).

(b) Provides for "Modernisation of Office Systems" for renovation & alteration of office premises, purchase of equipment and IT related items.

(c) Provides for the establishment expenditure for the Economic Advisory Council to the Prime Minister.

3. **New Initiative in Skill Development through PPP:** To build required skilled manpower to fulfill the need of a growing and diversifying Indian Economy.

6. **Plan Accounting and Public Finance Management System:** To put in place a suitable MIS/ DSS for tracking and reporting on the expenditure along with generation of State-wise/ District-wise reports on the expenditure, outputs and the unutilized amount under each Plan Scheme.

8. **UNDP Assistance for Capacity Development for District Planning:** Provides for developing capacity to prepare and implement district plans in thirty backward districts of seven States.

9. **UNDP Assistance for Support to Livelihoods Promotion Strategies:** To foster greater social inclusion of disadvantaged groups in implementation of large flagship programmes in the social sector.

10. **Unique ID Authority of India:** To execute the tasks of implementing Unique Identification as entrusted to Unique ID Authority of India.

11. **Others:**

- (a) For providing grants-in-aid to Institute of Applied Manpower Research (IAMR) for strengthening its infrastructure and other activities.

(b) Grants-in-aid to Universities and Research Institutions for Training, Research and Institutional Development etc.

(c) Payment for Professional & Special Services under the Scheme – “Expertise for Planning Process”.

(d) 50th Year Initiative for Planning to build up a comprehensive data bank, covering all important sectors reflecting nation's development and to prepare State Development Reports etc.

(e) Strengthening Evaluation Capacity in Govt. to provide quick and useful evaluative information for Planners/ Policy-makers and to create a data base on development evaluation.

12. **Expert Group on Low Carbon Economy:** Provides for expenditure of Expert Group on Low Carbon Economy.

13. **Office of the Adviser to the P.M. on Public Information, Infrastructure and Innovations:** Provides for operationalising the integrated National Knowledge Network and Developing Action Plan for a decade of Innovation.

14. **Expert Group on Transport Policy:** Provides for the expenditure of Expert Group on Transport Policy.