

MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 72

Ministry of Petroleum and Natural Gas

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	25.00	3144.00	3169.00	25.00	14987.00	15012.00	37.00	3142.00	3179.00	
	Capital	...	...	...	...	958.08	958.08	...	...	...
	Total	25.00	3144.00	3169.00	25.00	15945.08	15970.08	37.00	3142.00	3179.00	
1.	Secretariat-Economic Services	3451	...	18.35	18.35	...	17.79	17.79	...	17.40	17.40
2.	<i>Post APM Subsidies and other expenditure</i>										
2.01	Subsidy on LPG & Kerosene for PDS	2802	...	2840.00	2840.00	...	2765.00	2765.00	...	2900.00	2900.00
2.02	Freight Subsidy	2802	...	26.00	26.00	...	24.00	24.00	...	25.00	25.00
2.03	Subsidy to oil companies for supply of Natural Gas to North Eastern Region	2802	...	243.00	243.00	...	165.00	165.00	...	183.00	183.00
	<i>Total</i>		...	<i>3109.00</i>	<i>3109.00</i>	...	<i>2954.00</i>	<i>2954.00</i>	...	<i>3108.00</i>	<i>3108.00</i>
3.	Petroleum Regulatory Board	2802	...	15.00	15.00	...	14.25	14.25	...	15.00	15.00
4.	Society for Petroleum Laboratory	2802	...	1.65	1.65	...	0.96	0.96	...	1.60	1.60
5.	Compensation to Oil Companies for under recoveries on account of sale of sensitive petroleum products	2802	...	10306.33	10306.33	...	22306.33	22306.33	...	...	...
	<i>Less- Deposits by the Oil Companies</i>	8012	...	<i>-10306.33</i>	<i>-10306.33</i>	...	<i>-10306.33</i>	<i>-10306.33</i>	...	...	...
	<i>Net</i>		...	...	...	...	<i>12000.00</i>	<i>12000.00</i>	...	...	...
6.	Rajiv Gandhi Institute of Petroleum Technology(RGIPT)	2802	25.00	...	25.00	25.00	...	25.00	36.00	...	36.00
7.	Rajiv Gramin Yuva LPG Vitrak Yojana (RGYLVY)	2802	...	...	...	...	...	...	1.00	...	1.00
8.	<i>Investment in Public Enterprises</i>										
8.01	Issue of Bonus Shares by Indian Oil Corporation	4802	...	...	...	...	958.08	958.08	...	...	...
	Grand Total		25.00	3144.00	3169.00	25.00	15945.08	15970.08	37.00	3142.00	3179.00
B.	Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<i>I.</i>	<i>Exploration & Production</i>										
8.01.	Oil & Natural Gas Corporation Ltd.	12802	...	20867.58	20867.58	...	24720.21	24720.21	...	26523.02	26523.02
8.02.	Gas Authority of India Ltd.	12802	...	5273.03	5273.03	...	3970.65	3970.65	...	5113.29	5113.29
8.03.	Hindustan Petroleum Corporation Ltd.	12802	...	100.00	100.00	...	150.00	150.00	...	300.00	300.00
8.04.	Bharat Petroleum Corporation Ltd.	12802	...	450.00	450.00	...	750.00	750.00	...	900.00	900.00
8.05.	Indian Oil Corporation Ltd.	12802	...	400.00	400.00	958.08	232.00	1190.08	...	335.00	335.00
8.06.	Oil India Limited	12802	...	2276.31	2276.31	...	2375.35	2375.35	...	4464.98	4464.98
8.07.	Oil & Natural Gas Corporation Videsh Ltd.	12802	...	9365.06	9365.06	...	7024.02	7024.02	...	8662.79	8662.79
	Total - Exploration & Production		...	38731.98	38731.98	958.08	39222.23	40180.31	...	46299.08	46299.08
<i>II.</i>	<i>Refining & Marketing Sector</i>										
8.09.	Indian Oil Corporation Ltd.	12802	...	6592.00	6592.00	...	8320.00	8320.00	...	10301.00	10301.00
8.09.	Hindustan Petroleum Corporation Ltd.	12802	...	1270.00	1270.00	...	2037.00	2037.00	...	3621.00	3621.00
8.10.	Bharat Petroleum Corporation Ltd.	12802	...	2898.70	2898.70	...	2935.00	2935.00	...	2122.00	2122.00
8.11.	Chennai Petroleum Corporation Ltd.	12802	...	714.09	714.09	...	919.43	919.43	...	1079.90	1079.90
8.12.	Bongaigaon Refinery and Petro Chemicals Ltd.	12802	...	561.00	561.00	...	...	...	...	...	...
8.13.	Numaligarh Refinery Ltd.	12802	...	230.00	230.00	...	233.00	233.00	...	202.24	202.24
8.14.	Mangalore Refineries and Petrochemicals Ltd.	12802	...	2020.00	2020.00	...	1088.00	1088.00	...	3144.99	3144.99
	Total - Refining & Marketing Sector		...	14285.79	14285.79	...	15532.43	15532.43	...	20471.13	20471.13

		(In crores of Rupees)								
Head of Dev.	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
III. Petro-Chemicals Sector:										
8.15. Indian Oil Corporation Ltd.	12856	...	4008.00	4008.00	...	3009.00	3009.00	...	2189.00	2189.00
8.16. Hindustan Petroleum Corporation Ltd	12856	...	20.00	20.00	...	3.00	3.00	...	3.00	3.00
8.17. Chennai Petroleum Corporation Ltd.	12856	...	2.00	2.00	...	...	...	...	...	...
8.19. Gas Authority of India Ltd.	12856	...	284.97	284.97	...	229.35	229.35	...	396.71	396.71
8.19. Manglore Refineries and Petrochemicals Ltd.	12856	...	28.00	28.00	...	27.51	27.51	...	11.87	11.87
8.20. Numaligarh Refinery Ltd.	12856	...	20.00	20.00	...	...	...	...	35.00	35.00
Total - Petro-Chemicals Sector	...	...	4362.97	4362.97	...	3268.86	3268.86	...	2635.58	2635.58
IV. Engineering Sector:										
8.21. Balmer Lawrie & Co. Ltd.	12858	...	90.00	90.00	...	66.90	66.90	...	47.00	47.00
8.22. Biecco Lawrie Ltd.	12858	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Total - Engineering Sector	...	...	95.00	95.00	...	71.90	71.90	...	52.00	52.00
Total	...	...	57475.74	57475.74	958.08	58095.42	59053.50	...	69457.79	69457.79
C. Plan Outlay										
1. Petroleum	12802	25.00	53017.77	53042.77	25.00	54754.66	54779.66	37.00	66770.21	66807.21
2. Petro-Chemicals	12856	...	4362.97	4362.97	...	3268.86	3268.86	...	2635.58	2635.58
3. Engineering	12858	...	95.00	95.00	...	71.90	71.90	...	52.00	52.00
Total	...	25.00	57475.74	57500.74	25.00	58095.42	58120.42	37.00	69457.79	69494.79

1. **Secretariat:** Provides for Secretariat expenditure of the Ministry

2.01. **Subsidy on Domestic LPG and PDS Kerosene** Provision is for payment to oil companies on account of subsidy on domestic LPG & PDS kerosene.

2.02 **Freight Subsidy on retail products for far flung areas:** Provision is for payment to oil companies on account of freight subsidy on retail products for far flung areas.

2.03 **Subsidy to oil companies for supply of Natural Gas to NE Region:** Provision is for payment to oil companies on account of subsidy for supply of natural gas to North Eastern Region.

3. **Petroleum Regulatory Board :** The Petroleum & Natural Gas Regulatory Board Act, 2006 was notified by the Government on 3.4.2006 and the Board has since been set up.

4. **Society for Petroleum Laboratory:** Provision is for Society for Petroleum Laboratory.

6. **Rajiv Gandhi Institute of Petroleum Technology:** Rajiv Gandhi Institute of Petroleum Technology has been set up at Jais, Rae Bareilly with the objectie of creating an institution of excellence in the petroleum sector to cater to the educational and training requirements of all segments of the petroleum industry in India and globally.

7. **Raiiv Gramin Yuva LPG Vitrak Yoiana (RGYLVY):** A Plan Scheme has been formulated for providing one time assistance of Rs. 1400/- per connection to BPL families towards security deposit for the cylinder and regulator proposing to cover as many as 70 lakh BPL families who have SKO ration card but are not using LPG at present during the remaining period of ongoing Eleventh Five Year Plan.

8.01 **Oil & Natural Gas Corp. Ltd. :** Oil & Natural Gas Corporation Ltd. (ONGC) was set up with the objective of planning and implementing programmes of exploration and exploitation of

petroleum resources of the country, both onshore and offshore. ONGC is implementing a number of projects for stepping up oil and gas production. The outlay includes provisions for surveys, exploratory and development drilling, capital projects and purchases, R&D, JVC domestic and integration projects, etc.

8.02 **Gas Authority of India Ltd. :** GAIL was set up to cater to processing, transportation and marketing of natural gas. The major projects being implemented include New Pipelines - Project Development, Dahej-Vijaipur Phase-II Pipeline Project, Bawana-Nangal Pipeline Project, Jhajjar-Hissar Pipeline Project, Dabhol-Bangaluru Pipeline Project, RGPP, Equity participation in JVs.

8.03 **Hindustan Petroleum Corporation Ltd.:** The main objective of the company is to refine crude oil and market petroleum products. The company is implementing projects like the greenfield Refinery at Bhatinda, New FCCU at Mumbai Refinery, LOBS quality upgradation project at Mumbai Refinery, Diesel Hydrotreater at Mumbai Refinery, Single Point Mooring Project at Vishakhapatnam, Diesel Hydrotreater at Visakh Refinery, Resitement of Visakh Terminal, E&P Activities, etc.

8.04 **Bharat Petroleum Corporation Ltd. :** The objectives of the company are mainly to refine crude oil, market and distribute petroleum products. The company in its annual plan has made provisions for Fuel Quality Upgrade at Mumbai Refinery, Refinery Modernization Project at Kochi Refinery, Product Pipeline from Bina to Kota, etc.

8.05 **Indian Oil Corporation Ltd. :** Indian Oil Corporation Ltd. refines imported as well as indigenous crude oil, markets petroleum products and operates pipelines. It has refineries at Guwahati, Barauni, Koyali, Panipat, Haldia, Mathura and Digboi. The outlay includes provision for Paradip Refinery Project, Paradip-Sambalpur-Raipur-Ranchi Pipeline, Branch pipeline from KSPL, Viramgam to Kandla. E&P Projects and Additional Tanks at Vadinar.

8.06 **Oil India Ltd.** : OIL is engaged in oil exploration and production in the country and abroad. It has made provisions in its Annual Plan for survey & geological, exploratory drilling, development drilling, capital equipment and facilities, NELP projects, revival of production from Khagorijan oilfield in Assam, overseas ventures, etc.

8.07 **ONGC Videsh Ltd.** : ONGC-OVL is a wholly owned subsidiary company of ONGC and is responsible for bringing equity oil from overseas by acquiring development acreages or through exploration ventures abroad. The outlay includes investment in properties in Vietnam, Russia, Sudan, Columbia, Myanmar, Lybia, Syria, Cuba, Brazil, Egypt, Ivory Coast, etc.

8.11 **Chennai Petroleum Corporation Ltd.:** The Company was set up with the objective of refining crude oil and producing petroleum products. The major projects under implementation by the company are revamping of CDUs/VDUs, auto fuel project to meet Euro-IV specifications, Residue Upgradation Project, etc.

8.13 **Numaligarh Refinery Ltd.** : It is a joint venture company between IBP Co. Ltd. Bharat Petroleum Corp. Ltd. and the Government of Assam. Provision has been made in Annual Plan for Siliguri Marketing Terminal, Wax Project (Line entry), Brahmaputra Cracker and Polymer Ltd.

8.14 **Mangalore Refinery & Petrochemical Limited** : This is a subsidiary company of ONGC. Provisions have been made in Annual Plan for Refinery Upgradation- cum Expansion Phase-III, Revamping of CDU/VDU, etc.

8.21 **Balmer Lawrie Ltd.:** This Company is engaged in the manufacture of lubricating greases and lube barrels, tea exports, marketing of products and travel and logistics business. Provision has been made in Annual Plan for Infrastructure for Export/Imports/ Container Freight Stations, Acquisition of Business in the area of Travel & Tours and Logistic services

8.22 **Biecco Lawrie Ltd.** : The company's main activity is to manufacture electrical switchgears.