

**MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION****DEMAND NO.56****Ministry of Housing and Urban Poverty Alleviation**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	850.00	7.97	857.97	575.00	7.50	582.50	1000.00	7.03	1007.03	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>850.00</b>	<b>7.97</b>	<b>857.97</b>	<b>575.00</b>	<b>7.50</b>	<b>582.50</b>	<b>1000.00</b>	<b>7.03</b>	<b>1007.03</b>	
1. Secretariat - General Services	2052	1.00	4.00	5.00	0.40	4.37	4.77	1.00	3.89	4.89
<b>Water Supply and Sanitation</b>										
2. Integrated Low Cost Sanitation Programme	2215	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	2552	5.00	...	5.00	4.00	...	4.00	...	...	...
	3601	53.00	...	53.00	39.00	...	39.00	69.00	...	69.00
	3602	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>60.00</i>	<i>...</i>	<i>60.00</i>	<i>45.00</i>	<i>...</i>	<i>45.00</i>	<i>71.00</i>	<i>...</i>	<i>71.00</i>
<b>Housing</b>										
3. National Buildings Organization	2216	15.00	3.01	18.01	15.00	2.57	17.57	20.00	2.58	22.58
4. Other Housing Schemes	2216	7.40	0.96	8.36	7.40	0.56	7.96	8.40	0.56	8.96
5. Building Centre Schemes	2216	1.00	...	1.00	0.01	...	0.01	5.00	...	5.00
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHUP)	2216	180.59	...	180.59	5.00	...	5.00	200.00	...	200.00
7. Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2217	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
8. United Nations Development Programme(UNDP) Assistance for National Strategy for Urban Poor	2216	0.01	...	0.01	...	...	...	...	...	...
9. Swarna Jayanti Shahari Rojgar Yojana	2052	1.00	...	1.00	1.70	...	1.70	1.40	...	1.40
	2552	...	...	...	...	...	...	50.00	...	50.00
	3475	8.00	...	8.00	7.00	...	7.00	13.50	...	13.50
	3601	505.00	...	505.00	418.99	...	418.99	497.20	...	497.20
	3602	1.00	...	1.00	1.00	...	1.00	2.50	...	2.50
	<i>Total</i>	<i>515.00</i>	<i>...</i>	<i>515.00</i>	<i>428.69</i>	<i>...</i>	<i>428.69</i>	<i>564.60</i>	<i>...</i>	<i>564.60</i>
10. Rajiv Awas Yojana	2217	...	...	...	...	...	...	60.00	...	60.00
11. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim.	2552	50.00	...	50.00	53.50	...	53.50	50.00	...	50.00
<b>Grand Total</b>		<b>850.00</b>	<b>7.97</b>	<b>857.97</b>	<b>575.00</b>	<b>7.50</b>	<b>582.50</b>	<b>1000.00</b>	<b>7.03</b>	<b>1007.03</b>
<b>B. Investment in Public Enterprises</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Housing & Urban Development Corporation	22216	...	6729.83	6729.83	...	8000.85	8000.85	...	8421.60	8421.60
<b>C. Plan Outlay:-</b>										
1. Secretariat - General Services	32052	1.00	...	1.00	0.40	...	0.40	1.00	...	1.00
2. Water Supply and Sanitation	22215	60.00	...	60.00	45.00	...	45.00	71.00	...	71.00
3. Housing	22216	204.00	6729.83	6933.83	27.41	8000.85	8028.26	233.40	8421.60	8655.00
4. Urban Development	22217	535.00	...	535.00	448.69	...	448.69	594.60	...	594.60
5. North Eastern Areas	22552	50.00	...	50.00	53.50	...	53.50	100.00	...	100.00
<b>Total</b>		<b>850.00</b>	<b>6729.83</b>	<b>7579.83</b>	<b>575.00</b>	<b>8000.85</b>	<b>8575.85</b>	<b>1000.00</b>	<b>8421.60</b>	<b>9421.60</b>

1. The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Poverty Alleviation.
2. Government of India provides assistance to the States and Union Territories for implementation of sanitation programmes through a Centrally Sponsored Scheme called Low Cost Sanitation Programme for conversion of dry latrines and construction of new ones.
3. The provision is for National Buildings Organization which is engaged in establishing an efficient Management Information System and data bank on housing, etc.
4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, contribution to National Co-operative Housing Federation (NCHF), contribution to United Nations Centre of Human Settlements (UNCHs) and annual membership fee to the Commonwealth Local Government Forum.
5. The provision is for establishment of Building Centres in different cities.
6. The scheme is for providing interest subsidy on loans, etc., to urban poor for acquiring shelter.
7. The provision is for meeting the administrative expenditure for preparation of City Development Plans (CDPs), Detailed Project Reports (DPRs), etc., for the Jawaharlal Nehru National Urban Renewal Mission (JNNURM).
9. This provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) aimed at providing gainful employment and skill development to the urban unemployed or under-employed poor.
10. The provision under Rajiv Awas Yojana (RAY) is for undertaking preparatory activities like conduct of slum survey, slum Management Information System (MIS), slum Geo Information System (GIS), GIS enabled slum information system, preparation of slum free city plans and strengthening of capacities at various levels as well as training programmes, etc.
11. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.