

MINISTRY OF HOME AFFAIRS**DEMAND NO.55****Transfers to Union Territory Governments**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2699.87	708.00	3407.87	2699.87	823.67	3523.54	1401.10	518.00	1919.10	
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	
Total	2699.87	780.00	3479.87	2699.87	895.67	3595.54	1401.10	590.00	1991.10	
1. Grants and Loans to meet Non-Plan gap in resources										
1.1 Puducherry										
Overall Gap	3602	...	683.00	683.00	...	788.67	788.67	...	493.00	493.00
	7602	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
<i>Total</i>	...	755.00	755.00	...	860.67	860.67	...	565.00	565.00	
1.2 National Capital Territory of Delhi										
Enhanced compensation to 1984 riot victims	3602	...	25.00	25.00	...	35.00	35.00	...	25.00	25.00
Total - Non-Plan Gap	...	780.00	780.00	...	895.67	895.67	...	590.00	590.00	
2. Assistance for U.T. Plans										
2.1 Puducherry										
(a) Normal Assistance	3602	96.08	...	96.08	96.08	...	96.08	105.69	...	105.69
(b) Assistance for NSAP	3602	2.64	...	2.64	2.64	...	2.64	7.39	...	7.39
(c) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	0.26	...	0.26	0.19	...	0.19	...	...	...
(d) Assistance for NEGAP	3602	4.43	...	4.43	4.43	...	4.43	1.45	...	1.45
(e) Rashtriya Krishi Vikas Yojana (RKVY)	3602	0.76	...	0.76	0.76	...	0.76	0.76	...	0.76
(f) Tsunami Rehabilitation Programme	3602	108.00	...	108.00	108.00	...	108.00	...	...	...
(g) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)										
(i) Sub-Mission on Urban Infrastructure and Governance (UIG)	3602	28.87	...	28.87	15.00	...	15.00	19.73	...	19.73
(ii) Urban Infrastructure Development for Small and Medium Towns (UIDSMT)	3602	1.49	...	1.49	15.67	...	15.67	8.71	...	8.71
(iii) Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	19.78	...	19.78	19.78	...	19.78	27.16	...	27.16
(iv) Integrated Housing and Slum Development (IHSD)	3602	1.88	...	1.88	1.57	...	1.57	1.20	...	1.20
(v) Rajiv Awas Yojana (RAY)	3602	...	...	...	...	...	...	0.20	...	0.20
<i>Total</i>	52.02	...	52.02	52.02	...	52.02	57.00	...	57.00	
Total - Puducherry	264.19	...	264.19	264.12	...	264.12	172.29	...	172.29	
2.2 National Capital Territory of Delhi										
(a) Normal Assistance	3602	208.85	...	208.85	208.85	...	208.85	229.72	...	229.72
(b) Assistance for National Social Assistance Programme (NSAP)	3602	83.71	...	83.71	83.71	...	83.71	39.98	...	39.98

(In crores of Rupees)										
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(c) Assistance for Nutrition Programme for Adolescent Girls (NPAG)	3602	1.77	...	1.77	1.22	...	1.22	...	...	...
(d) Assistance for NEGAP	3602	9.00	...	9.00	9.00	...	9.00	2.94	...	2.94
(e) Rashtriya Krishi Vikas Yojana (RKVY)	3602	2.53	...	2.53	...	...	...	2.54	...	2.54
(f) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)										
(i) Sub-Mission on Urban Infrastructure and Governance (UIG)	3602	814.00	...	814.00	130.47	...	130.47	584.47	...	584.47
(ii) Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	315.82	...	315.82	...	...	...	309.16	...	309.16
(iii) Rajiv Awas Yojana (RAY)	3602	...	...	...	...	...	...	10.00	...	10.00
Total		1129.82	...	1129.82	130.47	...	130.47	903.63	...	903.63
(g) Commonwealth Games Infrastructure (Delhi)	3602	1000.00	...	1000.00	2000.00	...	2000.00	50.00	...	50.00
(h) Additional Central Assistance for EAP	3602	...	...	...	2.50	...	2.50	...	...	...
Total - National Capital Territory of Delhi		2435.68	...	2435.68	2435.75	...	2435.75	1228.81	...	1228.81
Total - Assistance for U.T. Plans		2699.87	...	2699.87	2699.87	...	2699.87	1401.10	...	1401.10
Grand Total		2699.87	780.00	3479.87	2699.87	895.67	3595.54	1401.10	590.00	1991.10
C. Plan Outlay:-	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Union Territory Plans										
Union Territories with Legislature:										
Puducherry	43602	264.19	...	264.19	264.12	...	264.12	172.29	...	172.29
National Capital Territory of Delhi	43602	2435.68	...	2435.68	2435.75	...	2435.75	1228.81	...	1228.81
Total-Union Territory Plans		2699.87	...	2699.87	2699.87	...	2699.87	1401.10	...	1401.10

The Demand covers assistance to Union Territories with legislature viz., Government of Puducherry and Government of NCT of Delhi in the form of grants and loans.

Puducherry: Provision is made both for grants and loans to meet the Non-Plan gap in resources of Puducherry and also grants and loans towards Central assistance for financing the Plan schemes. The Central assistance under Plan includes Normal Assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme including Annapurna (NSAP); National E-Governance Action Plan (NEGAP); Rashtriya Krishi Vikas Yojana (RKVY) and Jawaharlal Nehru National Urban Renewal Mission (JNNURM). The Additional Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.

NCT of Delhi: Government of NCT of Delhi is usually not provided any Central assistance for meeting the Non-Plan gap in resources as it has a positive balance of current revenues. However, provision under Non-Plan has been kept for payment of enhanced compensation for death, injury, damage to residential property in 1984 riots. The Government of NCT of Delhi is provided Central assistance for financing the Plan schemes. The Central assistance under Plan includes Normal Assistance as well as Additional Central Assistance for specific programmes like National Social Assistance Programme including Annapurna (NSAP); National E-Governance Action Plan (NEGAP); Rashtriya Krishi Vikas Yojana (RKVY) and Jawaharlal Nehru National Urban Renewal Mission (JNNURM). In addition, Central assistance for Commonwealth Games Infrastructure is also provided. The Addl. Central Assistance for Roads & Bridges continues to be reflected under the Demand related to the Ministry of Road Transport & Highways.