

**MINISTRY OF HOME AFFAIRS****DEMAND NO.53****Police**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	360.35	25920.69	26281.04	315.17	25051.56	25366.73	404.84	22704.90	23109.74		
Capital	489.25	7039.57	7528.82	515.06	5018.75	5533.81	535.45	6295.02	6830.47		
<b>Total</b>	<b>849.60</b>	<b>32960.26</b>	<b>33809.86</b>	<b>830.23</b>	<b>30070.31</b>	<b>30900.54</b>	<b>940.29</b>	<b>28999.92</b>	<b>29940.21</b>		
<b>Police</b>											
1. Central Reserve Police Force	2055	...	6765.14	6765.14	...	6656.90	6656.90	...	5560.86	5560.86	
Education and Training	2055	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25	
	4055	...	208.47	208.47	...	181.69	181.69	...	184.76	184.76	
<b>Total</b>		<b>0.25</b>	<b>6973.61</b>	<b>6973.86</b>		<b>0.25</b>	<b>6838.59</b>	<b>6838.84</b>	<b>0.25</b>	<b>5745.62</b>	<b>5745.87</b>
2. National Security Guard	2055	...	276.80	276.80	...	285.63	285.63	...	312.18	312.18	
Education and Training	4055	...	37.00	37.00	...	35.00	35.00	...	40.40	40.40	
<b>Total</b>		...	<b>313.80</b>	<b>313.80</b>		<b>320.63</b>	<b>320.63</b>		<b>352.58</b>	<b>352.58</b>	
3. Border Security Force	2055	...	6291.93	6291.93	...	6152.93	6152.93	...	5273.08	5273.08	
Education and Training	2055	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25	
	4055	...	195.96	195.96	...	175.96	175.96	...	198.00	198.00	
<b>Total</b>		<b>0.25</b>	<b>6487.89</b>	<b>6488.14</b>		<b>0.25</b>	<b>6328.89</b>	<b>6329.14</b>	<b>0.25</b>	<b>5471.08</b>	<b>5471.33</b>
4. Indo-Tibetan Border Police	2055	...	1480.93	1480.93	...	1416.85	1416.85	...	1429.86	1429.86	
Education and Training	2055	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25	
	4055	...	58.98	58.98	...	91.84	91.84	...	90.00	90.00	
<b>Total</b>		<b>0.25</b>	<b>1539.91</b>	<b>1540.16</b>		<b>0.25</b>	<b>1508.69</b>	<b>1508.94</b>	<b>0.25</b>	<b>1519.86</b>	<b>1520.11</b>
5. Central Industrial Security Force	2055	...	2412.54	2412.54	...	2227.45	2227.45	...	2001.93	2001.93	
Education and Training	2055	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25	
	4055	...	18.19	18.19	...	16.66	16.66	...	20.00	20.00	
<b>Total</b>		<b>0.25</b>	<b>2430.73</b>	<b>2430.98</b>		<b>0.25</b>	<b>2244.11</b>	<b>2244.36</b>	<b>0.25</b>	<b>2021.93</b>	<b>2022.18</b>
6. Assam Rifles	2055	...	2208.86	2208.86	...	2063.75	2063.75	...	1903.28	1903.28	
Education and Training	2055	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25	
	4055	...	120.00	120.00	...	104.20	104.20	...	111.00	111.00	
<b>Total</b>		<b>0.25</b>	<b>2328.86</b>	<b>2329.11</b>		<b>0.25</b>	<b>2167.95</b>	<b>2168.20</b>	<b>0.25</b>	<b>2014.28</b>	<b>2014.53</b>
7. Sashastra Seema Bal	2055	...	1415.76	1415.76	...	1270.22	1270.22	...	1166.50	1166.50	
Education and Training	2055	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25	
	4055	...	142.09	142.09	...	124.00	124.00	...	128.00	128.00	
<b>Total</b>		<b>0.25</b>	<b>1557.85</b>	<b>1558.10</b>		<b>0.25</b>	<b>1394.22</b>	<b>1394.47</b>	<b>0.25</b>	<b>1294.50</b>	<b>1294.75</b>
8. Departmental Accounting											
Organisation of CPMFs	2055	...	...	...	...	26.11	26.11	...	52.80	52.80	
9. National Intelligence Grid	2055	...	...	...	...	1.47	1.47	...	1.47	1.47	
Education and Training	4055	...	...	...	...	0.03	0.03	...	0.03	0.03	
<b>Total</b>		...	...	...		<b>1.50</b>	<b>1.50</b>		<b>1.50</b>	<b>1.50</b>	
10. Education, Training and Research	2055	22.17	49.93	72.10	13.42	66.18	79.60	15.76	93.24	109.00	
Education and Training	4055	6.20	4.24	10.44	6.65	10.49	17.14	6.20	5.89	12.09	
<b>Total</b>		<b>28.37</b>	<b>54.17</b>	<b>82.54</b>	<b>20.07</b>	<b>76.67</b>	<b>96.74</b>	<b>21.96</b>	<b>99.13</b>	<b>121.09</b>	
11. Criminal Investigation and											
Vigilance	2055	11.25	28.09	39.34	5.25	26.10	31.35	11.25	29.31	40.56	
Education and Training	4055	15.75	14.64	30.39	9.65	12.18	21.83	15.75	13.89	29.64	
<b>Total</b>		<b>27.00</b>	<b>42.73</b>	<b>69.73</b>	<b>14.90</b>	<b>38.28</b>	<b>53.18</b>	<b>27.00</b>	<b>43.20</b>	<b>70.20</b>	
12. Inter-State Police Wireless											
Scheme	2055	...	49.70	49.70	...	48.57	48.57	...	45.46	45.46	
Education and Training	4055	...	3.06	3.06	...	4.78	4.78	...	2.56	2.56	
<b>Total</b>		...	<b>52.76</b>	<b>52.76</b>		<b>53.35</b>	<b>53.35</b>		<b>48.02</b>	<b>48.02</b>	
<b>Total-Police</b>		<b>56.87</b>	<b>21782.31</b>	<b>21839.18</b>	<b>36.47</b>	<b>20998.99</b>	<b>21035.46</b>	<b>50.46</b>	<b>18664.50</b>	<b>18714.96</b>	
13. National Crime Records Bureau	2055	...	19.65	19.65	...	13.47	13.47	...	13.95	13.95	
Education and Training	4055	0.15	2.15	2.30	0.09	2.15	2.24	0.21	0.31	0.52	
<b>Total</b>		<b>0.15</b>	<b>21.80</b>	<b>21.95</b>	<b>0.09</b>	<b>15.62</b>	<b>15.71</b>	<b>0.21</b>	<b>14.26</b>	<b>14.47</b>	

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2009-2010			Revised 2009-2010			Budget 2010-2011		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>14. Delhi Police</b>										
14.01 Delhi Police	2055	10.00	2762.49	2772.49	10.00	2647.40	2657.40	10.00	2572.53	2582.53
	4055	...	116.54	116.54	...	104.65	104.65	...	139.00	139.00
	<i>Total</i>	<i>10.00</i>	<i>2879.03</i>	<i>2889.03</i>	<i>10.00</i>	<i>2752.05</i>	<i>2762.05</i>	<i>10.00</i>	<i>2711.53</i>	<i>2721.53</i>
14.02 Developing Traffic and Communication Network in NCR Mega Cities and Model Traffic System	2055	40.00	...	40.00	40.00	...	40.00	80.00	...	80.00
14.03 Upgradation or Expansion of Communication Infrastructure	2055	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
14.04 Upgradation of Training in Delhi Police	4055	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
14.05 Induction of latest technology in Delhi Police	4055	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
14.06 Installation of Traffic Signals etc. in Delhi Police	4055	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
<b>Total- Delhi Police</b>		<b>53.50</b>	<b>2879.03</b>	<b>2932.53</b>	<b>53.50</b>	<b>2752.05</b>	<b>2805.55</b>	<b>93.50</b>	<b>2711.53</b>	<b>2805.03</b>
<b>15. Other Police Expenses</b>										
	2055	...	17.41	17.41	...	18.22	18.22	...	21.65	21.65
	4055	...	0.52	0.52	...	0.49	0.49	...	0.95	0.95
	<i>Total</i>	<i>...</i>	<i>17.93</i>	<i>17.93</i>	<i>...</i>	<i>18.71</i>	<i>18.71</i>	<i>...</i>	<i>22.60</i>	<i>22.60</i>
16. Welfare Grants	2055	...	55.00	55.00	...	76.45	76.45	...	60.00	60.00
<b>17. Research</b>										
	2055	...	121.00	121.00	...	121.00	121.00	...	160.00	160.00
	4055	...	2779.00	2779.00	...	979.00	979.00	...	2400.00	2400.00
	<i>Total</i>	<i>...</i>	<i>2900.00</i>	<i>2900.00</i>	<i>...</i>	<i>1100.00</i>	<i>1100.00</i>	<i>...</i>	<i>2560.00</i>	<i>2560.00</i>
<b>18. Assistance to States</b>										
18.01 Modernisation of Police Force	2055	...	245.00	245.00	...	245.00	245.00	...	245.00	245.00
	3601	...	1005.00	1005.00	...	985.00	985.00	...	1020.00	1020.00
18.02 Security Related Expenditure	3601	...	385.00	385.00	...	380.00	380.00	...	400.00	400.00
18.03 Spl. Infrastructure in Left Wing Extremist affected States	3601	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
18.04 Crime and Criminal Tracking Network and System (CCTNS)	2055	164.43	...	164.43	104.00	...	104.00	175.06	...	175.06
18.05 Assistance to counter insurgency & anti terrorist schools	3601	10.50	...	10.50	10.50	...	10.50	10.76	...	10.76
18.06 India Reserve Bns.	3601	...	15.00	15.00	...	20.00	20.00	...	25.00	25.00
<b>Total- Assistance to States</b>		<b>274.93</b>	<b>1650.00</b>	<b>1924.93</b>	<b>214.50</b>	<b>1630.00</b>	<b>1844.50</b>	<b>285.82</b>	<b>1690.00</b>	<b>1975.82</b>
<b>19. Assistance to Union Territories</b>										
	2055	...	163.60	163.60	...	155.43	155.43	...	163.60	163.60
	3602	...	13.20	13.20	...	13.20	13.20	...	13.20	13.20
	<i>Total</i>	<i>...</i>	<i>176.80</i>	<i>176.80</i>	<i>...</i>	<i>168.63</i>	<i>168.63</i>	<i>...</i>	<i>176.80</i>	<i>176.80</i>
<b>20. Immigration Services</b>										
20.01 Border Checkposts	2055	...	19.00	19.00	...	18.05	18.05	...	15.00	15.00
20.02 Setting up of Integrated Check Posts	4055	125.00	...	125.00	125.00	...	125.00	140.00	...	140.00
<b>Total-Immigration Services</b>		<b>125.00</b>	<b>19.00</b>	<b>144.00</b>	<b>125.00</b>	<b>18.05</b>	<b>143.05</b>	<b>140.00</b>	<b>15.00</b>	<b>155.00</b>
21. Int. Security Solution for CW Games-Bandwidth Charges	3602	...	...	...	30.00	...	30.00	0.01	...	0.01
<b>22. Construction of Residential Accommodation for Police</b>										
22.01 Central Police Organisation	4055	152.00	238.06	390.06	174.62	232.60	407.22	205.40	239.08	444.48
22.02 Delhi Police	4055	15.00	...	15.00	25.00	...	25.00	15.00	...	15.00

		(In crores of Rupees)								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
22.03 Lumpsum provision for projects/schemes for the benefit of North Eastern Region & Sikkim	4552	120.00	...	120.00	120.00	...	120.00	98.00	...	98.00
Total-Construction of Residential Accomodation for Police		287.00	238.06	525.06	319.62	232.60	552.22	318.40	239.08	557.48
<b>Public Works</b>										
23. Construction of Buildings for Police										
23.01 Central Police Organisation	4055	35.65	754.04	789.69	22.59	921.55	944.14	35.39	840.16	875.55
23.02 Delhi Police	4055	16.50	...	16.50	28.46	...	28.46	16.50	...	16.50
<b>Total- Public Works</b>		<b>52.15</b>	<b>754.04</b>	<b>806.19</b>	<b>51.05</b>	<b>921.55</b>	<b>972.60</b>	<b>51.89</b>	<b>840.16</b>	<b>892.05</b>
24. Border Management										
Indo-Bangladesh Border Works										
24.01 Erection of Barbed Wire Fencing	4055	...	600.00	600.00	...	485.00	485.00	...	496.74	496.74
24.02 Construction of Roads	4055	...	476.23	476.23	...	344.00	344.00	...	448.00	448.00
Total-Indo-Bangladesh Border Works		...	1076.23	1076.23	...	829.00	829.00	...	944.74	944.74
24.03 Indo-Pak Border Works	4055	...	204.84	204.84	...	187.49	187.49	...	197.54	197.54
24.04 Indo-China Border Works	4055	...	315.00	315.00	...	275.00	275.00	...	308.00	308.00
24.05 Indo-Myanmar Border Works	4055	...	36.00	36.00	...	18.00	18.00	...	35.00	35.00
24.06 Indo-Nepal Border Works	4055	...	2.00	2.00	...	...	...	...	2.00	2.00
24.07 Indo-Bhutan Border Works	4055	...	2.00	2.00	...	...	...	...	2.00	2.00
Total-Border Management		...	1636.07	1636.07	...	1309.49	1309.49	...	1489.28	1489.28
25. Coastal Security	4055	...	187.26	187.26	...	187.26	187.26	...	192.71	192.71
26. Maintenance of Border Works	2055	...	109.66	109.66	...	104.18	104.18	...	110.00	110.00
27. Border Out Posts	4055	...	115.00	115.00	...	119.21	119.21	...	125.00	125.00
28. Misc. Items	4055	...	403.30	403.30	...	400.77	400.77	...	69.00	69.00
	7601	...	5.00	5.00	...	4.75	4.75	...	5.00	5.00
	<i>Total</i>	...	<i>408.30</i>	<i>408.30</i>	...	<i>405.52</i>	<i>405.52</i>	...	<i>74.00</i>	<i>74.00</i>
29. Reimbursement to States for deployment of Bns.	3601	...	10.00	10.00	...	12.00	12.00	...	15.00	15.00
<b>Grand Total</b>		<b>849.60</b>	<b>32960.26</b>	<b>33809.86</b>	<b>830.23</b>	<b>30070.31</b>	<b>30900.54</b>	<b>940.29</b>	<b>28999.92</b>	<b>29940.21</b>
<b>C. Plan Outlay</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Police	32055	729.60	...	729.60	710.23	...	710.23	842.29	...	842.29
2. North Eastern Areas	22552	120.00	...	120.00	120.00	...	120.00	98.00	...	98.00
<b>Total</b>		<b>849.60</b>	...	<b>849.60</b>	<b>830.23</b>	...	<b>830.23</b>	<b>940.29</b>	...	<b>940.29</b>

1. **Central Reserve Police Force (CRPF)** : The provision is for CRPF which assists the State Governments in the maintenance of law and order and performs various internal security duties when requisitioned by the States. The Force is also used in arranging relief at the time of natural calamities, etc.

2. **National Security Guard (NSG)** : The provision is for NSG which is a specialized force for combating terrorism in all forms. With this background, NSG was raised in 1984 as a Federal force to tackle specific situations requiring special skills and thus counter the increasing menace of terrorism in all forms.

3. **Border Security Force (BSF)** : The provision is for BSF which keeps vigil along the actual line of control in Jammu and

Kashmir, the Indo-Pak border in Punjab, Rajasthan and Gujarat and Indo-Bangladesh Border.

4. **Indo-Tibetan Border Police (ITBP)** : The provision is for ITBP which is for policing the Indo-Tibetan Border in Uttar Pradesh, Uttarakhand, Himachal Pradesh, Jammu & Kashmir and Arunachal Pradesh sectors.

5. **Central Industrial Security Force (CISF)** : The provision is for CISF which assists in the protection of the properties of public sector undertaking and other Central/State Government agencies. It is also responsible for security of most of the airports.

6. **Assam Rifles (AR)** : The provision is for Assam Rifles which is the oldest para-military force in the country. Bulk of the

Force operates in North East under the operational control of the Army.

7. **Sashastra Seema Bal (SSB)** : The provision is for SSB which is another Border Guarding Force deployed on Indo-Nepal Border as well as Indo-Bhutan from Uttarakhand to Sikkim. The force is also deployed for internal security duties.

8. **Departmental Accounting Organisation of Central Para Military Forces**: The provision covers all the PAOs (Pay & Accounting Offices) of Central Para Military Forces which have been re-organised under an integrated administrative and functional control.

9. **National Intelligence Grid (NATGRID)** : The provision is for NATGRID which aims to link data bases which would be an input in combating terrorism. It intends to create a facility to improve capability to counter internal security threats.

10. **Education, Training and Research**: This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad, Central Detective Training School, National Institute of Criminology and Forensic Science, Bureau of Police Research and Development. This also includes provision for North East Police Academy for imparting training to the Police personnel of the North East Region. The provision is also for schemes of BPR&D, viz: (a) Training interventions, (B) R&D Projects for better efficiency and increased out reach to public and Police, etc. This also includes expenditure on establishment of Central Police Training College and setting up of 6 new Zonal Branches cum Central Detective Training Schools (CDTS) and upgrading the existing 3 CDTS to cater to the training and research needs of police and prisons for each of the enforcement response to trafficking in persons through training and establishment of Anti-Human Trafficking Unit.

11. **Criminal Investigation and Vigilance**: This covers expenditure on Directorate of Forensic Science, Central Forensic Science Laboratories and Government Examiner of Questioned Documents. The provision is also for the modernization of Central Forensic Science Laboratories and Government Examiners of Questioned Documents with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centers.

12. **Inter-State Police Wireless Scheme**: The provision is for transmitting messages to and from State and modernizing the system by introducing sophisticated equipments using microprocessor controlled technology.

13. **National Crime Records Bureau (NCRB)** : The provision is for NCRB which is responsible for collecting/compiling and presentation of data relating to various types of crimes occurring in the country.

14. **Delhi Police**: Delhi Police is responsible for maintaining and enforcing law and order in the NCT of Delhi. The responsibility also includes traffic management in the city. The provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of Traffic Signals, etc.

15. **Other Police Expenses**: The provision is for Tear Smoke Unit under Border Security Force, production of cryptographic documents and charges paid to other Governments/Departments.

16. **Welfare Grants**: The provision is for making ex-gratia payment to the next of kin of the Central Para Military Forces personnel killed in the terrorist attack/counter insurgency.

17. **Research**: Support to research activities.

18. **Assistance to States**: Under the scheme, the assistance is provided in cash and kind to the State Government in the form of 100% grants-in-aid to be utilized for expenditure of non-recurring nature on purchase of vehicles, wireless equipments, computer and sophisticated equipments for modernisation of police forces in the States and for development of special infrastructure in extremist affected areas, setting up of Crime and Criminal Tracking Network Systems, establishment of counter insurgency and antiterrorist schools, security related expenditure and for raising India Reserve Battalions.

19. **Assistance to Union Territories**: Under the scheme, the assistance is provided in cash to the Union Territories with and without legislature for strengthening of Police Forces.

20. **Immigration Services**: The provision includes charges to be reimbursed to State Governments for expenditure incurred on maintenance of border checkposts and also for setting up of integrated checkposts at borders to stop illegal immigration.

21. **Int. Security Solution for CW Games-Bandwidth Charges**: The provision is for expenditure on payment of Bandwidth Charges to MTNL in connection with Commonwealth Games 2010.

22. **Construction of Residential Accommodation for Police**: The provision has been made for construction of residential accommodation for Central Para Military Forces' personnel and Delhi Police and for the projects/schemes for the benefit of North Eastern Region and Sikkim.

23. **Construction of building for Police**: This covers expenditure on construction of office buildings for Central Para Military Forces and Delhi Police.

24. **Border Management**: The provision is for erection of barbed wire fencing, construction of roads, construction of O.P. Tower, installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders and for various such construction activities at India's international borders with its neighbouring countries.

25. **Coastal Security**: The provision is for setting up of mobile checkposts in coastal areas of the country for better surveillance to have a check on illegal activities.

26. **Maintenance of Border Works**: The provision is for maintenance works on the Indo-Bangladesh and Indo-Pak Borders.

27. **Border Out Posts**: The provision is for setting up of out posts at India's international borders by various Central Para Military Forces.

28. **Misc. Items**: The provision is for purchase of water boats/ aircraft and Loans and Advances.

29. **Reimbursement to States for deployment of Battalions**: The provision is for making reimbursement of the expenditure to various State Governments on account of deployment of Battalions for the duties to be performed by Central Government.