

MINISTRY OF HOME AFFAIRS**DEMAND NO.51****Ministry of Home Affairs**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	259.72	1228.82	1488.54	183.22	1513.60	1696.82	887.58	2307.84	3195.42	
Capital	43.68	82.18	125.86	43.68	70.13	113.81	24.13	63.84	87.97	
Total	303.40	1311.00	1614.40	226.90	1583.73	1810.63	911.71	2371.68	3283.39	
1. Secretariat-General Services	2052	...	154.46	154.46	...	156.56	156.56	...	145.63	145.63
	4059	28.68	...	28.68	28.68	...	28.68	0.50	...	0.50
	4070	...	2.08	2.08	...	0.25	0.25	...	0.30	0.30
	<i>Total</i>	<i>28.68</i>	<i>156.54</i>	<i>185.22</i>	<i>28.68</i>	<i>156.81</i>	<i>185.49</i>	<i>0.50</i>	<i>145.93</i>	<i>146.43</i>
2. Narcotics Control Bureau	2052	...	16.46	16.46	...	19.57	19.57	...	26.31	26.31
	3601	...	1.50	1.50	...	1.50	1.50	...	4.31	4.31
	4059	...	2.50	2.50	...	9.30	9.30	...	3.00	3.00
	4070	...	0.60	0.60	...	4.24	4.24	...	3.00	3.00
	<i>Total</i>	<i>...</i>	<i>21.06</i>	<i>21.06</i>	<i>...</i>	<i>34.61</i>	<i>34.61</i>	<i>...</i>	<i>36.62</i>	<i>36.62</i>
Census Surveys & Statistics										
3. Census	3454	192.72	176.05	368.77	147.72	312.58	460.30	720.08	1255.91	1975.99
	4070	15.00	...	15.00	15.00	...	15.00	23.63	...	23.63
	<i>Total</i>	<i>207.72</i>	<i>176.05</i>	<i>383.77</i>	<i>162.72</i>	<i>312.58</i>	<i>475.30</i>	<i>743.71</i>	<i>1255.91</i>	<i>1999.62</i>
Other Administrative Services										
4. Official Language	2070	11.00	25.95	36.95	5.50	30.72	36.22	5.50	28.67	34.17
5. Intelligence Bureau	2070	...	720.19	720.19	...	869.62	869.62	15.00	716.77	731.77
	4059	...	23.96	23.96	...	12.00	12.00	...	20.00	20.00
	4070	...	42.60	42.60	...	36.41	36.41	...	27.60	27.60
	<i>Total</i>	<i>...</i>	<i>786.75</i>	<i>786.75</i>	<i>...</i>	<i>918.03</i>	<i>918.03</i>	<i>15.00</i>	<i>764.37</i>	<i>779.37</i>
6. Payment to State Govts. for Administration of Central Acts & Regulations	3601	...	6.23	6.23	...	5.92	5.92	...	13.03	13.03
7. Civil Defence	2070	...	5.89	5.89	...	6.33	6.33	...	6.67	6.67
	3601	48.00	12.00	60.00	15.00	11.40	26.40	48.00	10.00	58.00
	4059	...	1.50	1.50	...	1.42	1.42	...	1.00	1.00
	4070	...	1.62	1.62	...	1.54	1.54	...	1.07	1.07
	<i>Total</i>	<i>48.00</i>	<i>21.01</i>	<i>69.01</i>	<i>15.00</i>	<i>20.69</i>	<i>35.69</i>	<i>48.00</i>	<i>18.74</i>	<i>66.74</i>
8. Home Guards	3601	...	50.00	50.00	...	47.50	47.50	...	42.00	42.00
9. Other Items	2013	...	1.00	1.00	...	0.50	0.50	...	1.00	1.00
	2070	8.00	38.20	46.20	15.00	34.94	49.94	7.00	37.29	44.29
	2250	...	2.30	2.30	...	1.18	1.18	...	1.42	1.42
	3601	...	4.00	4.00	...	3.80	3.80	...	4.00	4.00
	4059	...	...	...	...	...	...	...	0.01	0.01
	4070	...	2.30	2.30	...	0.20	0.20	...	1.75	1.75
	4216	...	4.61	4.61	...	4.38	4.38	...	4.61	4.61
	<i>Total</i>	<i>8.00</i>	<i>52.41</i>	<i>60.41</i>	<i>15.00</i>	<i>45.00</i>	<i>60.00</i>	<i>7.00</i>	<i>50.08</i>	<i>57.08</i>
10. National Investigation Agency	2070	...	14.59	14.59	...	11.48	11.48	...	14.83	14.83
	4059	...	0.01	0.01	...	0.01	0.01	...	1.00	1.00
	4070	...	0.40	0.40	...	0.38	0.38	...	0.50	0.50
	<i>Total</i>	<i>...</i>	<i>15.00</i>	<i>15.00</i>	<i>...</i>	<i>11.87</i>	<i>11.87</i>	<i>...</i>	<i>16.33</i>	<i>16.33</i>
11. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	...	...	...	92.00	...	92.00
Grand Total		303.40	1311.00	1614.40	226.90	1583.73	1810.63	911.71	2371.68	3283.39
C. Plan Outlay										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat-General Services	32052	28.68	...	28.68	28.68	...	28.68	0.50	...	0.50
2. Census Surveys and Statistics	13454	207.72	...	207.72	162.72	...	162.72	743.71	...	743.71
3. Other Administrative Services	32070	67.00	...	67.00	35.50	...	35.50	75.50	...	75.50
4. North Eastern Areas	22552	...	...	...	...	...	...	92.00	...	92.00
Total		303.40	...	303.40	226.90	...	226.90	911.71	...	911.71

1. **Secretariat** : The provision is for secretariat expenditure of various Departments under the Ministry of Home Affairs. This includes provision for Ministry of Home Affairs (Proper)/Secretariat Security Organization/Pay & Accounts Office/Branch Secretariat, Kolkata, Department of Official Language, Settlement Wing, Office of Custodian of Enemy Properties, Mumbai & Kolkata and Departmental Accounting Organisation of MHA.

2. **Narcotics Control Bureau** : The provision is for secretariat expenditure of Narcotics Control Bureau.

3. **Census** : Includes provisions for the office of the Registrar General and Census Commissioner of India who is responsible for collection of vital statistics and taking the decennial population census. The other activities of the organization pertain to socio-economic, demographic, ethnographic and linguistic surveys and studies and cartographic depiction of census statistics. Plan provision is for on going schemes.

4. **Official Language** : Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices, etc.

5. **Intelligence Bureau** : Includes provision for meeting expenditure on establishment, travel expenses, machinery and equipment, etc. This also has provision for Bureau of Immigration including expenditure on modernisation & upgradation of Immigration Services and Border Check Posts managed by Intelligence Bureau.

6. **Payments to State Governments for Administration of Central Acts & Regulations** : Includes provision for payments to States/Union Territories for Administration of Central Acts and Regulations, which includes Administration of Citizenship Act, Registration and Surveillance of Foreigners and other Acts and Regulations.

7. **Civil Defence** : As per the policy of Government of India, Central Assistance for Civil Defence measure is confined to

selected places and vital plants /installations depending upon their strategic and tactical importance. Civil Defence is organized primarily on a voluntary basis, except for a small permanent nucleus staff. The provision includes expenditure on National Civil Defence College (NCDC) and Disaster Management Awareness Programmes. The provision is also for schemes, viz., Strengthening of Fire and Emergency Services in the States and revamping of Civil Defence in the States by way of providing Grants –in-aid to State Governments.

8. **Home Guards** : It is a voluntary force raised by the State and U.T. Administration under a broad pattern and policy laid down by the Ministry of Home Affairs. Home Guards are utilized by the State Governments and U.T. Administration to supplement their respective police force for maintaining law and order, traffic control and protection of public property. Border Wing Home Guard are deployed to guard International Borders along with the B.S.F., both in the western and the eastern sectors. Provision also includes expenditure on Home Guards utilized by the State Governments for election duties.

9. **Other Items** : Includes provision for Zonal Council, Inter-State Council, National Fire Service College, Special Commission of Enquiry, Human Rights Commission, Contribution to ICPO, Interpol and U.N. Convention on Crime Prevention and Criminal Justice Fund, upgradation of Crime Prevention and Criminal Justice Fund, upgradation of NCDC into a College of excellence.

10. **National Investigation Agency**: The provision is for meeting the establishment related expenditure of 'National Investigation Agency (NIA)' recently established under the administrative control of Ministry of Home Affairs by an Act of Parliament.

11. **Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim**: A lumpsum provision is earmarked for the benefit of the North East Region and Sikkim as per guidelines of the Planning Commission.