

**MINISTRY OF HEALTH AND FAMILY WELFARE****DEMAND NO. 47****Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

| Major Head   | Budget 2009-2010 |               |               | Revised 2009-2010 |               |               | Budget 2010-2011 |               |               |               |
|--|------------------|---------------|---------------|-------------------|---------------|---------------|------------------|---------------|---------------|---------------|
|  | Plan             | Non-Plan      | Total         | Plan              | Non-Plan      | Total         | Plan             | Non-Plan      | Total         |               |
| Revenue  | 731.75           | 188.00        | 919.75        | 679.25            | 183.00        | 862.25        | 797.50           | 164.00        | 961.50        |               |
| Capital  | 2.25             | ...           | 2.25          | 0.75              | ...           | 0.75          | 2.50             | ...           | 2.50          |               |
| <b>Total</b>   | <b>734.00</b>    | <b>188.00</b> | <b>922.00</b> | <b>680.00</b>     | <b>183.00</b> | <b>863.00</b> | <b>800.00</b>    | <b>164.00</b> | <b>964.00</b> |               |
| 1. Secretariat - Social Services   | 2251             | 10.06         | 0.80          | 10.86             | 10.85         | 0.77          | 11.62            | 11.00         | 0.75          | 11.75         |
| <b>Medical and Public Health</b>   |                  |               |               |                   |               |               |                  |               |               |               |
| Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy  |                  |               |               |                   |               |               |                  |               |               |               |
| 2. Ayurveda  |                  |               |               |                   |               |               |                  |               |               |               |
| 2.1 Central Council for Research in Ayurveda & Siddha  | 2210             | 53.00         | 81.00         | 134.00            | 53.00         | 79.50         | 132.50           | 53.50         | 74.00         | 127.50        |
| 2.2 National Institute of Ayurveda, Jaipur   | 2210             | 12.00         | 17.31         | 29.31             | 12.00         | 16.81         | 28.81            | 12.00         | 16.00         | 28.00         |
| 2.3 All India Institute of Ayurveda (AIIA) in Delhi  | 2210             | 10.00         | ...           | 10.00             | 5.00          | ...           | 5.00             | 25.00         | ...           | 25.00         |
| 2.4 Other Schemes  | 2210             | 11.05         | 17.27         | 28.32             | 11.05         | 16.87         | 27.92            | 11.05         | 14.15         | 25.20         |
| <i>Total</i>   |                  | <i>86.05</i>  | <i>115.58</i> | <i>201.63</i>     | <i>81.05</i>  | <i>113.18</i> | <i>194.23</i>    | <i>101.55</i> | <i>104.15</i> | <i>205.70</i> |
| 3. Homoeopathy   |                  |               |               |                   |               |               |                  |               |               |               |
| 3.1 Central Council for Research in Homoeopathy  | 2210             | 26.87         | 14.00         | 40.87             | 27.92         | 13.65         | 41.57            | 28.57         | 12.00         | 40.57         |
| 3.2 National Institute of Homoeopathy, Kolkata   | 2210             | 20.00         | 2.07          | 22.07             | 20.00         | 1.87          | 21.87            | 20.00         | 1.95          | 21.95         |
| 3.3 Other Schemes  | 2210             | 1.16          | 5.54          | 6.70              | 1.02          | 4.73          | 5.75             | 1.16          | 4.80          | 5.96          |
| <i>Total</i>   |                  | <i>48.03</i>  | <i>21.61</i>  | <i>69.64</i>      | <i>48.94</i>  | <i>20.25</i>  | <i>69.19</i>     | <i>49.73</i>  | <i>18.75</i>  | <i>68.48</i>  |
| 4. Unani   |                  |               |               |                   |               |               |                  |               |               |               |
| 4.1 Central Council for Research in Unani Medicine   | 2210             | 27.85         | 40.00         | 67.85             | 27.85         | 39.40         | 67.25            | 30.39         | 31.07         | 61.46         |
| 4.2 National Institute of Unani Medicine   | 2210             | 11.00         | ...           | 11.00             | 11.00         | ...           | 11.00            | 11.00         | ...           | 11.00         |
| <i>Total</i>   |                  | <i>38.85</i>  | <i>40.00</i>  | <i>78.85</i>      | <i>38.85</i>  | <i>39.40</i>  | <i>78.25</i>     | <i>41.39</i>  | <i>31.07</i>  | <i>72.46</i>  |
| 5. Yoga & Naturopathy  |                  |               |               |                   |               |               |                  |               |               |               |
| 5.1 Morarji Desai National Institute of Yoga   | 2210             | 3.80          | 3.80          | 7.60              | 3.80          | 3.75          | 7.55             | 3.80          | 3.50          | 7.30          |
| 5.2 Central Council for Research in Yoga & Naturopathy   | 2210             | 11.25         | 1.75          | 13.00             | 11.25         | 1.65          | 12.90            | 11.50         | 1.50          | 13.00         |
| 5.3 Other Schemes  | 2210             | 5.30          | ...           | 5.30              | 5.30          | ...           | 5.30             | 5.30          | ...           | 5.30          |
| <i>Total</i>   |                  | <i>20.35</i>  | <i>5.55</i>   | <i>25.90</i>      | <i>20.35</i>  | <i>5.40</i>   | <i>25.75</i>     | <i>20.60</i>  | <i>5.00</i>   | <i>25.60</i>  |
| 6. National Medicinal Plants Board   | 2210             | 44.00         | ...           | 44.00             | 31.00         | ...           | 31.00            | 44.00         | ...           | 44.00         |
| 7. Development of Common Facilities for AYUSH Industry Clusters  | 2210             | 22.50         | ...           | 22.50             | 9.00          | ...           | 9.00             | 25.00         | ...           | 25.00         |
| 8. Other Schemes of AYUSH  |                  |               |               |                   |               |               |                  |               |               |               |
| 8.1 Information, Education & Communication   | 2210             | 27.00         | ...           | 27.00             | 27.32         | ...           | 27.32            | 27.00         | ...           | 27.00         |
| 8.2 Extra Mural Research Projects  | 2210             | 5.50          | ...           | 5.50              | 4.00          | ...           | 4.00             | 5.50          | ...           | 5.50          |
| 8.3 Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/Private Sector engaged in AYUSH education/drug Development & Research/Clinical Research/Folk Medicine etc | 2210             | 20.00         | ...           | 20.00             | 10.00         | ...           | 10.00            | 22.50         | ...           | 22.50         |

**No. 47 /Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)**

|            |  | (In crores of Rupees) |               |                   |               |               |                  |               |               |               |               |
|------------|--|-----------------------|---------------|-------------------|---------------|---------------|------------------|---------------|---------------|---------------|---------------|
| Major Head | Budget 2009-2010   |                       |               | Revised 2009-2010 |               |               | Budget 2010-2011 |               |               |               |               |
|            | Plan   | Non-Plan              | Total         | Plan              | Non-Plan      | Total         | Plan             | Non-Plan      | Total         |               |               |
| 8.4        | Public-Private Partnership for setting up of speciality Clinics/IPDs   | 2210                  | 7.00          | ...               | 7.00          | 2.00          | ...              | 2.00          | 7.00          | ...           | 7.00          |
| 8.5        | National Institute of Siddha   | 2210                  | 13.00         | ...               | 13.00         | 13.00         | ...              | 13.00         | 13.00         | ...           | 13.00         |
| 8.6        | Other Programmes   | 2210                  | 53.51         | 4.46              | 57.97         | 35.71         | 4.00             | 39.71         | 53.93         | 4.28          | 58.21         |
|            |  | 4210                  | 2.25          | ...               | 2.25          | 0.75          | ...              | 0.75          | 1.50          | ...           | 1.50          |
|            | <b>Total</b>   |                       | <b>128.26</b> | <b>4.46</b>       | <b>132.72</b> | <b>92.78</b>  | <b>4.00</b>      | <b>96.78</b>  | <b>130.43</b> | <b>4.28</b>   | <b>134.71</b> |
| 9.         | Development of AYUSH Institutions  | 2210                  | 40.00         | ...               | 40.00         | 17.00         | ...              | 17.00         | 40.00         | ...           | 40.00         |
| 10.        | <i>National Rural Health Mission(NRHM)</i>   |                       |               |                   |               |               |                  |               |               |               |               |
| 10.01      | Hospitals and Dispensaries   | 2210                  | 176.00        | ...               | 176.00        | 201.73        | ...              | 201.73        | ...           | ...           | ...           |
| 10.02      | Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH  | 2210                  | ...           | ...               | ...           | ...           | ...              | ...           | 208.50        | ...           | 208.50        |
|            | <b>Total National Rural Health Mission (NRHM)</b>  |                       | <b>176.00</b> | <b>...</b>        | <b>176.00</b> | <b>201.73</b> | <b>...</b>       | <b>201.73</b> | <b>208.50</b> | <b>...</b>    | <b>208.50</b> |
| 11.        | Quality Control of ASU & H Drugs   | 2210                  | 4.50          | ...               | 4.50          | 0.45          | ...              | 0.45          | 4.50          | ...           | 4.50          |
| 12.        | National Mission on Medicinal Plants   | 2210                  | 42.00         | ...               | 42.00         | 60.00         | ...              | 60.00         | 42.30         | ...           | 42.30         |
|            | <b>Total- Medical and Public Health</b>  |                       | <b>650.54</b> | <b>187.20</b>     | <b>837.74</b> | <b>601.15</b> | <b>182.23</b>    | <b>783.38</b> | <b>708.00</b> | <b>163.25</b> | <b>871.25</b> |
| 13.        | <i>Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim</i>  |                       |               |                   |               |               |                  |               |               |               |               |
| 13.01      | National Medicinal Plants Board  | 2552                  | 6.00          | ...               | 6.00          | 9.00          | ...              | 9.00          | 6.00          | ...           | 6.00          |
| 13.02      | North Eastern Institute of AYUSH/Folk Medicine   | 2552                  | 13.00         | ...               | 13.00         | 6.60          | ...              | 6.60          | 20.00         | ...           | 20.00         |
| 13.03      | Development of AYUSH Institutions  | 2552                  | 5.00          | ...               | 5.00          | 3.00          | ...              | 3.00          | 5.00          | ...           | 5.00          |
| 13.04      | Drugs Quality Control  | 2552                  | 0.50          | ...               | 0.50          | 0.05          | ...              | 0.05          | 0.50          | ...           | 0.50          |
| 13.05      | Schemes under NRHM   |                       |               |                   |               |               |                  |               |               |               |               |
| 13.05.01   | Hospitals and Dispensaries   | 2552                  | 21.00         | ...               | 21.00         | 22.32         | ...              | 22.32         | ...           | ...           | ...           |
| 13.05.02   | Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH  | 2552                  | ...           | ...               | ...           | ...           | ...              | ...           | 23.50         | ...           | 23.50         |
| 13.06      | National Mission on Medicinal Plants   | 2552                  | 8.00          | ...               | 8.00          | 10.00         | ...              | 10.00         | 7.70          | ...           | 7.70          |
| 13.7       | Research Councils  | 2552                  | 14.40         | ...               | 14.40         | 13.35         | ...              | 13.35         | 11.80         | ...           | 11.80         |
| 13.8       | Information, Education & Communication   | 2552                  | 3.00          | ...               | 3.00          | 2.68          | ...              | 2.68          | 3.00          | ...           | 3.00          |
| 13.9       | Development of common facility for AYUSH industry clusters   | 2552                  | 2.50          | ...               | 2.50          | 1.00          | ...              | 1.00          | ...           | ...           | ...           |
| 13.10      | Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/Private Sector engaged in AYUSH education/drug Development & Research/Clinical Research/Folk Medicine etc | 2552                  | ...           | ...               | ...           | ...           | ...              | ...           | 2.50          | ...           | 2.50          |
|            | <b>Total- NE Region</b>  |                       | <b>73.40</b>  | <b>...</b>        | <b>73.40</b>  | <b>68.00</b>  | <b>...</b>       | <b>68.00</b>  | <b>80.00</b>  | <b>...</b>    | <b>80.00</b>  |
| 14.        | Investment in Public Enterprises - IMPC.Ltd.   | 4210                  | ...           | ...               | ...           | ...           | ...              | ...           | 1.00          | ...           | 1.00          |
|            | <b>Grand Total</b>   |                       | <b>734.00</b> | <b>188.00</b>     | <b>922.00</b> | <b>680.00</b> | <b>183.00</b>    | <b>863.00</b> | <b>800.00</b> | <b>164.00</b> | <b>964.00</b> |

| B. Investment in Public Enterprises            | Head of Dev | Budget 2009-2010 |      |               | Revised 2009-2010 |      |               | Budget 2010-2011 |      |               |
|--|-------------|------------------|------|---------------|-------------------|------|---------------|------------------|------|---------------|
|  |             | Budget Support   | IEBR | Total         | Budget Support    | IEBR | Total         | Budget Support   | IEBR | Total         |
| 1. Indian Medicines Pharmaceutical Corporation | 22210       | ...              | ...  | ...           | ...               | ...  | ...           | 1.00             | ...  | 1.00          |
| <b>C. Plan Outlay</b>                          |             |                  |      |               |                   |      |               |                  |      |               |
| 1. Medical and Public Health                   | 22210       | 660.60           | ...  | 660.60        | 612.00            | ...  | 612.00        | 720.00           | ...  | 720.00        |
| 2. North Eastern Areas                         | 22552       | 73.40            | ...  | 73.40         | 68.00             | ...  | 68.00         | 80.00            | ...  | 80.00         |
| <b>Total</b>                                   |             | <b>734.00</b>    | ...  | <b>734.00</b> | <b>680.00</b>     | ...  | <b>680.00</b> | <b>800.00</b>    | ...  | <b>800.00</b> |

**1. Secretariat Social Services:** Provides for the Secretariat service to the Department of AYUSH.

**2. Ayurveda:** Includes provision for (i) Central Council for Research in Ayurveda and Siddha for development and Research in Ayurveda, (ii) National Institute of Ayurveda, Jaipur which serves as a Model Institute for teaching, training, research and patient care, (iii) All India Institute of Ayurveda(AIIA) New Delhi. The 'Other Schemes' includes provision for (iv) Grants-in-aid to Institute of PG Training and Research, Jamnagar, a constituent of Gujarat Ayurvedic University and (v) Rashtriya Ayurveda Vidyapeeth, New Delhi.

**3. Homoeopathy:** Includes provision for (i) Central Council for Research in Homoeopathy, (ii) National Institute of Homoeopathy, Kolkata, (iii) Homoeopathic Pharmacopoeia Laboratory, Ghaziabad, a Subordinate Office under the Department and (iv) Central Council of Homoeopathy, which is a Statutory Body and Homoeopathic Pharmacopoeia Committee.

**4. Unani :** Includes provision for (i) Central Council for Research in Unani Medicine and (ii) National Institute of Unani Medicine, Bangalore (a Model Institute for teaching, training, research and public health care) which are autonomous Organizations fully financed by the Government.

**5. Yoga and Naturopathy:** Includes provision for grants to (i) Morarji Desai National Institute of Yoga, New Delhi (ii) Central Council for Research in Yoga and Naturopathy, New Delhi and (iii) National Institute of Naturopathy, Pune shown under 'Other Schemes'.

**6. National Medicinal Plants Board:** National Medicinal Plants Board has undertaken promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU & H medicines. At the initiative of National Medicinal Plants Board so far 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.

**7. Development of Common Facilities for AYUSH Industry Clusters:** The scheme is for setting up of facility for raw material standardization and quality control of finished product at location having cluster of AYUSH industries.

**8. Others Schemes of AYUSH:** Provides for (i) Information, Education and Communication(IEC), (ii) Extra Mural research

projects through Research Institutes, (iii) Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc., (iv) Additional component in AYUSH Hospital & Dispensaries Scheme for public-private partnership for setting up of speciality clinics/IPDs in existing AYUSH hospital, (v) National Institute of Siddha, Chennai. The 'Other Programmes' includes provision for (vi) CGHS Expansion in Dispensaries (vii) Grant for Central Councils Combined Building Complex (Viii) International Exchange Programme, (ix) TKDL and Statutory Institutions namely (xi) Central Council of Indian Medicine (CCIM) and (xi) Upgradation of Pharmacopoeial Committee on ASU and creation of unified Pharmacopoeial Commission. Besides it also includes (xii) PLIM, Ghaziabad, a Subordinate Office under the Department (xiii) Survey on Usage & Acceptability of AYUSH System, (xvi) Assistance for International Co-operation activities for promotion of AYUSH including market development/workshops / seminars / conferences / exhibitions / trade fairs / Roadshows, etc., (xv) Re-orientation Training Programme of AYUSH Personnel / Continuing Medical Education (ROTP/CME), (xvi) Funding of NGOs for Revitalization of local health traditions / midwifery practices/bone setters/veterinary care etc. (xvii) AYUSH & Public health (xviii) Scheme for Acquisition, Cataloging, Digitization and Publication of Text Book & Manuscripts.

**9. Development of AYUSH institutions:** Scheme provides financial assistance to under-graduate and post-graduate Colleges of AYUSH in order to help them to achieve the norms laid down by the Central Council of India Medicine (CCIM)/Central Council of Homoeopathy (CCH) as well as to strengthen their infrastructure.

**10. National Rural Health Mission (NRHM):** Under NRHM the scheme for Development of AYUSH Hospital and Dispensary and Mainstreaming of AYUSH would continue to provide assistance to States for integrating AYUSH in the national health care network creating AYUSH facilities in PHCs/CHCs/District Hospitals. The ongoing scheme was revised in September, 2009, which has three main components, namely (i) Continuing co-location of AYUSH facilities in PHCs/CHCs/District Hospitals with revision of the norm for upgradation of facilities and supply of essential drugs and medicine (ii) Upgradation of facilities in existing AYUSH hospitals and dispensaries by provision of grant for renovation, addition, acquisition of equipment, essential medicine as well as provision for essential staff and (iii) Promotion

of tertiary AYUSH health care facilities under public-private partnership mode by provision of grant for renovation, addition, acquisition of equipment and viability gap funding.

**11. Quality Control of Ayurveda, Siddha, Unani and Homoeopathy drugs:** Under this Centrally Sponsored Scheme financial assistance provided to States for upgradation of their State Drug Testing Laboratories/State Pharmacies and assistance is also provided to ASU&H manufacturing Units to become GMP compliant.

**12. National Mission on Medicinal Plants:** This Centrally Sponsored Scheme will have sub components for financial allocation; cultivation of prioritized medicinal plants species over 75,000 hectares; raising of 50 lakh seedlings; setting up of

Centralized Seed Centre and Nursery for cultivating planting materials for prioritized medicinal plant species, setting up of medicinal plants zones in six agro-climatic zones of the country; and market development assistance fund for plan building and marketing support.

**13. Provision for NE Region & Sikkim:** Provision of Rs. 80.00 crore have been kept for Central Sector Schemes and Centrally Sponsored Schemes.

**14. Investment in Public Enterprises :** Indian Medicines Pharmaceutical Corporation, Ltd. Ranikhet is a joint venture with Kumaon Mandal Vikas Nigam (an Uttaranchal Government Undertaking) for supply of Ayurveda and Unani Medicines of AYUSH Institutions, etc.