

MINISTRY OF FINANCE
DEMAND NO. 44
Department of Disinvestment

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| Major Head | Budget 2009-2010 | | | Revised 2009-2010 | | | Budget 2010-2011 | | | |
|---|------------------|----------------|----------------|-------------------|--------------|--------------|------------------|--------------|--------------|--------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 18.78 | 18.78 | ... | 42.20 | 42.20 | ... | 63.36 | 63.36 | |
| Capital | ... | 1120.00 | 1120.00 | ... | ... | ... | ... | ... | ... | |
| Total | ... | 1138.78 | 1138.78 | ... | 42.20 | 42.20 | ... | 63.36 | 63.36 | |
| 1. Secretariat-Economic Services | 3451 | ... | 18.78 | 18.78 | ... | 42.20 | 42.20 | ... | 63.36 | 63.36 |
| 2. Transfer to National Investment Fund (NIF) | 5467 | ... | 1120.00 | 1120.00 | ... | ... | ... | ... | ... | ... |
| 3. Capital Outlay on Investment of NIF | 5467 | ... | 1120.00 | 1120.00 | ... | ... | ... | ... | ... | ... |
| 3.1. Amount met from NIF | 5467 | ... | -1120.00 | -1120.00 | ... | ... | ... | ... | ... | ... |
| | <i>NET</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | | ... | 1138.78 | 1138.78 | ... | 42.20 | 42.20 | ... | 63.36 | 63.36 |

1. **Secretariat-Economic Services** : Provides for establishment related expenditure of Secretariat of Department of Disinvestment and for meeting the payment of consultancy fee, etc.