

MINISTRY OF FINANCE**DEMAND NO. 35****Transfers to State and Union Territory Governments**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	58321.59	34746.58	93068.17	59321.59	30886.58	90208.17	62992.81	32964.00	95956.81	
Capital	5625.00	...	5625.00	7825.00	...	7825.00	7163.44	...	7163.44	
Total	63946.59	34746.58	98693.17	67146.59	30886.58	98033.17	70156.25	32964.00	103120.25	
Grants-in-aid to State/UT Governments :										
Non-Plan Grants :										
1. Grants under Article 275 (1) of the Constitution	3601	...	34394.08	34394.08	...	29894.08	29894.08	...	32639.00	32639.00
2. Assistance for Development of Golden Temple	3601	...	27.50	27.50	...	27.50	27.50	...	...	...
3. One Time Grant to Government of Arunachal Pradesh	3601	...	...	...	...	100.00	100.00	...	...	...
4. Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Loans and Advances to State and U.T. Governments										
Non-plan loans :										
5. Ways and Means Advances										
5.01 Payments	7601	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
5.02 Less-Recoveries during the year	7601	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
Net		...	...	...	...	...	...	...	...	...
6. Conversion/Write off of Loans										
6.01 Loans to State Governments written off	2075	...	5500.00	5500.00	...	5500.00	5500.00	...	100.00	100.00
6.02 Less - Receipts Netted	0075	...	-5500.00	-5500.00	...	-5500.00	-5500.00	...	-100.00	-100.00
Net		...	...	...	...	...	...	...	...	...
Grants/loans for State Plan Schemes :										
7. Transfer to National Investment Fund (NIF)	3601	...	...	...	4832.00	...	4832.00	7732.00	...	7732.00
7.1 Amount met from National Investment Fund (NIF)										
7.1.01 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	3601	...	...	...	-1922.00	...	-1922.00	-3076.00	...	-3076.00
7.1.02 Accelerated Irrigation Benefit Programme (AIBP)	3601	...	...	...	-2910.00	...	-2910.00	-4656.00	...	-4656.00
Net		...	...	...	...	...	...	...	...	...
8. Block Grants	3601	58021.59	...	58021.59	59321.59	...	59321.59	62992.81	...	62992.81
9. Block Loans	7601	5625.00	...	5625.00	7825.00	...	7825.00	7163.44	...	7163.44
Relief on account of Natural Calamities :										
10. Transfer to National Calamity Contingency Fund / Contribution to National Disaster Response Fund (NDRF)	2245	...	2500.00	2500.00	...	3700.00	3700.00	...	3560.00	3560.00
Less - Surcharge on Income Tax/ Corporation Tax etc.	0021	...	-2500.00	-2500.00	...	-3160.00	-3160.00	...	-3560.00	-3560.00
Net		...	...	...	...	540.00	540.00	...	...	...
11. Assistance to States from National Calamity Contingency Fund/Contribution to National Disaster Response Fund (NDRF)	2245	...	2500.00	2500.00	...	3160.00	3160.00	...	3560.00	3560.00
Less - Amount met by transfer from NCCF	8235	...	-2500.00	-2500.00	...	-3160.00	-3160.00	...	-3560.00	-3560.00
Net		...	...	...	...	...	...	...	...	...
Grand Total		63946.59	34746.58	98693.17	67146.59	30886.58	98033.17	70156.25	32964.00	103120.25

No.35/Transfers to State and Union Territory Governments

		(In crores of Rupees)									
C. Plan Outlay	Head of Dev.	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
State Plans											
1.	Normal Central Assistance	43601	19110.61	...	19110.61	18045.04	...	18045.04	21728.00	...	21728.00
2.	Additional Central Assistance for Externally Aided Projects	43601	7500.00	...	7500.00	12146.76	...	12146.76	9551.25	...	9551.25
3.	Additional Central Assistance for Other Projects	43601	1550.00	...	1550.00	2450.00	...	2450.00	1000.00	...	1000.00
4.	Special Central Assistance-Hill Areas	43601	272.00	...	272.00	272.00	...	272.00	272.00	...	272.00
5.	Special Central Assistance-Border Areas	43601	635.00	...	635.00	635.00	...	635.00	635.00	...	635.00
6.	Special Plan Assistance	43601	4602.00	...	4602.00	9438.00	...	9438.00	4500.00	...	4500.00
7.	Accelerated Irrigation Benefit Programme and other Water Resources Programme	43601	9700.00	...	9700.00	9700.00	...	9700.00	11500.00	...	11500.00
8.	Accelerated Power Development Programme (APDRP)	43601	350.00	...	350.00	156.06	...	156.06	...	...	...
9.	National Social Assistance Programme (NSAP) including Annapurna	43601	5109.24	...	5109.24	5109.24	...	5109.24	5710.00	...	5710.00
10.	Nutrition Programme for Adolescent Girls (NPAG)	43601	162.77	...	162.77	49.55	...	49.55	...	...	...
11.	National E-Governance Action Plan (NEGAP)	43601	469.37	...	469.37	169.37	...	169.37	190.00	...	190.00
12.	Backward Regions Grant Fund-State Component	43601	1130.00	...	1130.00	1130.00	...	1130.00	2250.00	...	2250.00
13.	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)		11618.62	...	11618.62	6332.99	...	6332.99	11619.00	...	11619.00
(a)	Sub Mission on Urban Infrastructure and Governance	43601	5117.26	...	5117.26	3776.50	...	3776.50	5912.92	...	5912.92
(b)	Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	43601	3073.56	...	3073.56	484.89	...	484.89	1500.00	...	1500.00
(c)	Sub Mission on Basic Services to Urban Poor (SM-BSUP)	43601	2168.94	...	2168.94	1234.47	...	1234.47	2000.00	...	2000.00
(d)	Integrated Housing and Slum Development (IHSDP)	43601	1108.86	...	1108.86	777.13	...	777.13	1006.08	...	1006.08
(e)	Rajiv Awas Yojana (RAY)	43601	150.00	...	150.00	60.00	...	60.00	1200.00	...	1200.00
14.	Tsunami Rehabilitation Programme (TRP)	43601	336.98	...	336.98	336.98	...	336.98	...	...	...
15.	Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai	43601	500.00	...	500.00	500.00	...	500.00	0.50	...	0.50
16.	Long Term Reconstruction of Assets Damaged during 2005-06 floods	43601	...	...	...	315.60	...	315.60	...	...	...
17.	ACA for Desalination Plant at Chennai	43601	300.00	...	300.00	150.00	...	150.00	0.50	...	0.50
18.	ACA for Accelerated Programme of Restoration and Regeneration of Forest Cover	43601	500.00	...	500.00	200.00	...	200.00	...	...	...
19.	ACA for Infrastructure Support for Opening Bank Branches in Unbanked Blocks	43601	100.00	...	100.00	10.00	...	10.00	...	...	...
20.	ACA for Drought mitigation in Bundelkhand Region	43601	...	...	...	...	...	...	1200.00	...	1200.00
Total			63946.59	...	63946.59	67146.59	...	67146.59	70156.25	...	70156.25

This Demand includes provision for grants payable to States under Article 275(1) of the Constitution on the basis of the recommendations of the Thirteenth Finance Commission, Block Grants for State Plan Schemes, short-term Ways and Means Advances to States and assistance from National Disaster Response Fund (NDRP), earlier known as National Calamity Contingency Fund (NCCF).

Under the Demand, Provision of funds has been made under Additional Central Assistance for other Projects, SPA, SCA (for Hill Areas/Western Ghats, Border Area Development Programme) and Backward Region Grant Fund etc.

The National Old Age Pension Scheme (NOAPS) under NSAP was renamed as the Indira Gandhi National Old Age Pension Scheme which came into effect from 19.11.2007. The eligibility criteria under the new scheme has been revised to include all persons of the age of 65 years and above and belonging to a household Below Poverty Line. With the revision in the eligibility criteria, the number of beneficiaries under IGNOPAS has increased from 86 lakh to 159 lakh. NSAP at present comprises the Indira Gandhi National Old Age Pension Scheme (IGNOAPS), the Indira Gandhi National Widow Pension Scheme (IGNWPS), the Indira Gandhi National Disability Pension Scheme (IGNDPS), the National Family Benefit Scheme (NFBS) and Annapurna Scheme.

Scheme of National E-Governance Action Plan (NEGAP) was approved in 2004-05. Provision has also been made for providing for ACA for Externally Aided Projects (EAPs) to the States including loans. Provision for grant has been made for Accelerated Irrigation Benefit Programme.

A New Scheme with nomenclature of Additional Central Assistance for Drought Mitigation in Bundelkhand Region is being introduced.

Provision for components of JNNURM i.e., Schemes for Sub-Mission on Urban Infrastructure & Governance, Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT), Sub-Mission on Basic Services to Urban Poor, Integrated Housing & Slum Development (IHSDP) and Rajiv Awas Yojana have also been made.

Token provisions have been made for Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai and Desalination Plant at Chennai.

The transfer to the National Investment Fund (NIF) relates to the Disinvestment proceeds being utilised for part funding of Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and Accelerated Irrigation Benefit Programme (AIBP), as Grants-in-aid for creation of capital assets.

The provisions included in this Grant also represent transfer of resources by the Ministry of Finance to the States and Grant in lieu of share in Central Taxes & Duties to NCT of Delhi.