

**MINISTRY OF FINANCE**  
**DEMAND NO.32**  
**Department of Economic Affairs**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1200.00	3478.06	4678.06	1068.75	3554.99	4623.74	1876.73	4067.62	5944.35	
Capital	150.00	6707.05	6857.05	45.95	3114.60	3160.55	480.26	297.83	778.09	
<b>Total</b>	<b>1350.00</b>	<b>10185.11</b>	<b>11535.11</b>	<b>1114.70</b>	<b>6669.59</b>	<b>7784.29</b>	<b>2356.99</b>	<b>4365.45</b>	<b>6722.44</b>	
1. Secretariat - General Services	2052	...	66.37	66.37	...	66.18	66.18	...	70.37	70.37
<b>Other Fiscal Services</b>										
2. National Savings Institute	2047	...	11.07	11.07	...	11.61	11.61	...	11.48	11.48
3. Interest on deposits under Compulsory Deposits (Income Tax Payers) Scheme, 1974	2047	...	0.15	0.15	...	0.10	0.10	...	0.10	0.10
4. Other Expenditure	2047	...	0.21	0.21	...	0.22	0.22	...	0.21	0.21
<b>Other Administrative Services</b>										
5. Thirteenth Finance Commission	2070	...	13.80	13.80	...	13.59	13.59	...	...	...
6. Investment Commission	2070	...	0.90	0.90	...	0.75	0.75	...	...	...
7. Other Expenditure	2070	...	3.26	3.26	...	3.76	3.76	...	3.72	3.72
<b>Miscellaneous General Services</b>										
8. Transfer to Guarantee Redemption Fund	2075	...	300.00	300.00	...	300.00	300.00	...	300.00	300.00
9. Other Programmes	2075	...	0.12	0.12	...	0.07	0.07	...	0.03	0.03
<b>Social Security and Welfare</b>										
10.01 Lumpsum provision for transfer to National Social Security Fund for Unorganised sector Workers	2235	...	...	...	...	...	1000.00	...	1000.00	1000.00
10.02 Other Expenditure	2235	...	0.01	0.01	...	0.10	0.10	...	0.10	0.10
11. Central Road Fund										
11.01 Transfer to Central Road Fund	3054	958.36	...	958.36	827.11	...	827.11	876.73	...	876.73
11.02 Contribution for Railways Safety Works against additional levies on Motor Spirit and High Speed Diesel	3054	958.36	...	958.36	827.11	...	827.11	876.73	...	876.73
11.03 Additional Budget Support for Railway Safety Work	3054	241.64	...	241.64	241.64	...	241.64	...	...	...
11.04 Less: Met from Central Road Fund	3054	-958.36	...	-958.36	-827.11	...	-827.11	-876.73	...	-876.73
<b>Total</b>		<b>1200.00</b>	...	<b>1200.00</b>	<b>1068.75</b>	...	<b>1068.75</b>	<b>876.73</b>	...	<b>876.73</b>
<b>Other Transport Services</b>										
12.01 Subsidy to Railways towards dividend reliefs and other concessions	3075	...	2086.43	2086.43	...	2243.44	2243.44	...	2829.88	2829.88
12.02 Reimbursement of losses to Railways on operating Strategic Railway Lines	3075	...	600.00	600.00	...	654.48	654.48	...	600.00	600.00
<b>Total</b>		...	<b>2686.43</b>	<b>2686.43</b>	...	<b>2897.92</b>	<b>2897.92</b>	...	<b>3429.88</b>	<b>3429.88</b>
<b>Other General Economic Services</b>										
13.01 Contribution to IMF	3466	...	4.74	4.74	...	4.80	4.80	...	2.19	2.19
13.02 Contribution to Afghanistan Reconstruction Fund (ARTF)	3466	...	...	...	...	1.00	1.00	...	1.00	1.00
13.03 World Bank TA	3466	...	...	...	...	3.00	3.00	...	12.50	12.50
14. International Cooperation	2416	...	45.01	45.01	...	45.00	45.00	...	40.00	40.00
	3475	...	13.81	13.81	...	9.42	9.42	...	9.23	9.23
<b>Total</b>		...	<b>58.82</b>	<b>58.82</b>	...	<b>54.42</b>	<b>54.42</b>	...	<b>49.23</b>	<b>49.23</b>
15. Exchange loss under NRI Bonds	3475	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
<b>Investment in General Financial &amp; Trading Institutions</b>										
16.01 Investments in International Financial Institutions	5466	...	6704.04	6704.04	...	6762.69	6762.69	...	294.83	294.83

**No.32/Department of Economic Affairs**

(In crores of Rupees)

Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
16.02 MOV towards valuation adjustment of Indian Rupees Receivable	5466	...	...	...	9182.33	9182.33	...	...	...	
Less: Met through issue of Securities	6001	...	...	...	-12836.26	-12836.26	...	-0.01	-0.01	
<i>Net</i>	...	6704.04	6704.04	...	3108.76	3108.76	...	294.82	294.82	
17. Assistance for Infrastructure Development	5475	150.00	...	150.00	45.95	...	45.95	480.26	...	480.26
18.01 India Infrastructure Project Development Fund (IIPDF)	5475	...	10.50	10.50	...	7.00	7.00	...	7.00	7.00
18.02 PPP Mainstreaming Activities	5475	...	2.10	2.10	...	2.10	2.10	...	2.10	2.10
Less: Met through Social & Infrastructure Development Fund (SIDF)	5475	...	-12.60	-12.60	...	-9.10	-9.10	...	-9.10	-9.10
<i>Net</i>	...	...	...	...	...	...	...	...	...	...
<b>Other Expenditure</b>										
19.01 Interest equalisation support to Exim Bank of India	3475	...	278.00	278.00	...	139.41	139.41	...	130.00	130.00
19.02 Other Expenditure	3475	...	15.06	15.06	...	15.11	15.11	...	14.24	14.24
<i>Total</i>	...	293.06	293.06	...	154.52	154.52	...	144.24	144.24	
<b>Technical and Economic Cooperation with other Countries</b>										
20. Contribution to U.N.D.P.	3605	...	22.05	22.05	...	22.43	22.43	...	22.55	22.55
21. Cooperation with other countries	3605	...	16.56	16.56	...	20.01	20.01	...	19.51	19.51
22. Development Assistance Indian Development and Economic Assistance Scheme (IDEAS)	3605	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
23. Purchase of machinery for Budget Press	4075	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
24. Development Assistance to Foreign Governments Sri Lanka	7605	...	0.01	0.01	...	2.84	2.84	...	0.01	0.01
<b>Currency, Coinage &amp; Mint</b>										
25. Purchase of Coins from SPMCIL	4046	...	894.00	894.00	...	894.00	894.00	...	1063.20	1063.20
Deduct Recoveries	4046	...	-894.00	-894.00	...	-894.00	-894.00	...	-1063.20	-1063.20
<i>Net</i>	...	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>1350.00</b>	<b>10185.11</b>	<b>11535.11</b>	<b>1114.70</b>	<b>6669.59</b>	<b>7784.29</b>	<b>2356.99</b>	<b>4365.45</b>	<b>6722.44</b>
<b>C. Plan Outlay</b>	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Roads and Bridges	13054	1200.00	...	1200.00	1068.75	...	1068.75	876.73	...	876.73
2. Other General Economic Services	13475	150.00	...	150.00	45.95	...	45.95	480.26	...	480.26
3. Social Security and Welfare	22235	...	...	...	...	...	...	1000.00	...	1000.00
<b>Total</b>		<b>1350.00</b>	...	<b>1350.00</b>	<b>1114.70</b>	...	<b>1114.70</b>	<b>2356.99</b>	...	<b>2356.99</b>

1. The provision is for the secretariat expenditure of the Department of Economic Affairs.

2. The provision is for expenditure of National Savings Institute with its network of regional offices.

3. The provision is for additional emoluments (Compulsory Deposit) Act, 1974 towards interest on deposits.

4. The provision is for interest on Deposits in the Additional Dearness Allowance Deposit Account and Additional Wages Deposit Accounts.

6. The provision is for Investment Commission.

7. The provision is for the secretariat expenditure in respect of Securities Appellate Tribunal (SAT).

8. The provision is for transfer to Guarantee Redemption Fund.

9. Includes provision for interest payment on Central securities in time-barred cases and payment in connection with unclaimed securities credited to Government Accounts and towards World Bank Grant - External Aided Component to Controller Aid Accounts and Audit Division.

10. The provision under plan is for creation of National Social Security Fund for unorganised sector Workers and the provision

under non plan is for Other Social Security and Welfare Programmes - Protected Savings Scheme.

11. This includes plan provision for the cess levied on petrol and diesel is being allocated in terms of the Central Roads Fund Act, 2000 for financing constructions of Railway Over-Bridges/ Railway safety works at unmanned Railway crossings. The provision is also for reimbursement of losses to Railways on operating of Strategic Railway Lines. The provisions is also for Additional Budget Support for Railway Safety Works.

12. This represents subsidy towards dividend relief and other concessions payable to the Railways from General Revenues.

13. This includes provision for assessment charges payable to International Monetary Fund in regard to administration of SDR Account. The provision also includes contribution to Afghanistan Reconstruction Trust Fund (ARTF) and World Bank TA.

14. The provision represents India's Contribution to International Fund for Agricultural Development (IFAD) and Contribution to Common Wealth Fund for Technical Co-operation, Contribution to Technical Assistance Scheme of the Asian Development Bank (ADB) and Contribution to Organization for Economic Cooperation and Development (OECD) Network on Fiscal Relations.

15. This includes provision for exchange loss under NRI Bonds.

16. This includes provision for investment in International Development Association and India's share of capital replenishments of the African Development Fund and contributions towards the capital stock of the African Development Bank as well as for International Monetary Fund (In-Securities) and Maintenance of Value (MoV) Obligation. The provision also includes subscription to Asian Development Bank (ADB).

17. This includes plan provision for putting in place an innovative funding mechanism, by leveraging budgetary support, for infrastructure projects. It promotes Public Private Partnership (PPP) through provision of Viability Gap Funding (VGF) and assistance for infrastructure development towards putting in place innovative funding mechanism for infrastructure projects.

18. The provision includes Assistance for Infrastructure Development Fund (IIPDF) and Public Private Partnership (PPP) mainstreaming activities.

19. The provision includes subsidies towards interest equalization support to EXIM Bank of India for Government of India supported lines of credit. It also includes expenditure on training of Indian Economic Service officers; Economic wings of

the Embassy of India, Washington and Tokyo; Grants-in-Aid to various economic research oriented Institutions/Organisations.

20-21. This includes provision for contribution to UNDP, technical aid to South and South East Asia under the Colombo Plan and contribution to the Global Environmental Facility, a pilot programme developed by the World Bank, UNDP and UNEP, under which grants or concessional loans will be provided to developing countries to help them implementing programmes which protect the global environment. It also includes a provision to support an overall, general and imaginative promotion of India, its trade and foster techno-economic and intellectual co-operation with other countries. The provision also includes Contribution for liaison office of G-24.

22. The token provision is for Grants-in-Aid for Development Assistance.

23. The provision is for purchase of machinery for Budget Press.

24. This provision is intended for extending credit on soft terms to friendly developing countries.

25. The provision is for purchase of coins from Security Printing & Minting Corporation of India Ltd. (SPMCIL).