MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

DEMAND NO.16

Department of Consumer Affairs

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

								(crores or		
	Major Head		Budget 2009-2010 Plan Non-Plan Total			Revised 2009-2010 Plan Non-Plan Total			Budget 2010-2011 Plan Non-Plan Total		
	Revenue	180.85	256.00	436.85	139.85	253.66	393.51	188.66	255.20	443.86	
	Capital .		2.00	30.15	24.15		24.15	31.34		31.34	
	Total	209.00	258.00	467.00	164.00	253.66	417.66	220.00	255.20	475.20	
Secretariat-Economic Services 3451			13.44	13.44		15.17	15.17		16.21	16.21	
Consumer Affairs											
National Test He		2.75	26.24	28.99	2.20	22.96	25.16	1.77	21.67	23.44	
	5425	10.75		10.75	10.75		10.75	13.68		13.68	
	Total	13.50	26.24	39.74	12.95	22.96	35.91	15.45	21.67	37.12	
Consumer Prote		83.47	5.85	89.32	74.62	6.16	80.78	84.23	6.39	90.62	
	3601	13.71		13.71	9.00		9.00	19.39		19.39	
	3602	2.50		2.50	1.50		1.50	0.75		0.75	
4 Declaration	Total	99.68	5.85	105.53	85.12	6.16	91.28	104.37	6.39	110.76	
4. Regulation of W	=	4470	0.00	40.55	44.00	0.00	40.40	00.00	4.04	0404	
and Measures	3475	14.72	3.83	18.55	14.22	3.90	18.12	30.00	4.24	34.24	
	3601	12.00	•••	12.00	12.00	•••	12.00	14.37		14.37	
	3602	2.00	•••	2.00	2.00		2.00	1.00		1.00	
	5475	5.48	2.02	5.48	1.98	2.00	1.98	10.88		10.88	
F Notional Consu	Total	34.20	3.83	38.03	30.20	3.90	34.10	56.25	4.24	60.49	
National Consul Redressal Com	· ·	0.00		9.90	0.00		0.00	3.44		2.44	
		9.90 16.20	 6 40		9.90	5.37	9.90 13.47	15.75	 6 50	3.44 22.34	
 Regulation of M International Co 		16.20	6.49	22.69	8.10	5.37	13.47	15.75	6.59	22.34	
International Co (Contribution)	3475		0.10	0.10		0.10	0.10		0.10	0.10	
8. Assistance to C			0.10	0.10		0.10	0.10		0.10	0.10	
Cooperative (NA			0.05	0.05							
9. Subsidy on Imp	-		200.00	200.00		200.00	200.00		200.00	200.00	
10. Loans to Super			2.00	2.00						200.00	
Total-Consumer Af		173.48	258.00	431.48	146.27	253.66	399.93	195.26	255.20	450.46	
		173.40	256.00	431.40	140.27	233.00	333.33	195.20	255.20	450.40	
11. Projects Under	Consumer										
	Consumer 3456		10.40	10.40		9.72	9.72		10.30	10.30	
11. Projects Under	Consumer 3456 3601		10.40 3.00	10.40 3.00		9.72 1.00	9.72 1.00		10.30 3.00	10.30 3.00	
11. Projects Under	Consumer 3456 3601 3602		10.40 3.00 0.50	10.40 3.00 0.50		9.72 1.00 0.48	9.72 1.00 0.48		10.30 3.00 0.50	10.30 3.00 0.50	
11. Projects Under	Consumer 3456 3601 3602 <i>Total</i>		10.40 3.00	10.40 3.00		9.72 1.00	9.72 1.00		10.30 3.00	10.30 3.00	
11. Projects Under Welfare Fund	Consumer 3456 3601 3602 <i>Total</i> made from		10.40 3.00 0.50	10.40 3.00 0.50		9.72 1.00 0.48	9.72 1.00 0.48		10.30 3.00 0.50 13.80	10.30 3.00 0.50 13.80	
11. Projects Under Welfare Fund11.1 Deduct amount	Consumer 3456 3601 3602 <i>Total</i> made from		10.40 3.00 0.50 13.90	10.40 3.00 0.50 13.90		9.72 1.00 0.48 11.20	9.72 1.00 0.48 11.20		10.30 3.00 0.50	10.30 3.00 0.50	
11. Projects Under Welfare Fund11.1 Deduct amount	Consumer 3456 3601 3602 <i>Total</i> made from are Fund 3456		10.40 3.00 0.50 13.90	10.40 3.00 0.50 13.90		9.72 1.00 0.48 11.20	9.72 1.00 0.48 11.20		10.30 3.00 0.50 13.80	10.30 3.00 0.50 13.80	
11. Projects Under Welfare Fund11.1 Deduct amount	Consumer 3456 3601 3602 <i>Total</i> made from 3456 3601		10.40 3.00 0.50 13.90 -10.40 -3.00	10.40 3.00 0.50 13.90 -10.40 -3.00		9.72 1.00 0.48 11.20 -9.72 -1.00	9.72 1.00 0.48 11.20 -9.72 -1.00		10.30 3.00 0.50 13.80 -10.30 -3.00	10.30 3.00 0.50 13.80 -10.30 -3.00	
11. Projects Under Welfare Fund11.1 Deduct amount	Consumer 3456 3601 3602 <i>Total</i> made from 3456 3601 3602		10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50		9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48		10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50	
11. Projects Under Welfare Fund11.1 Deduct amount	Consumer 3456 3601 3602 <i>Total</i> made from 3456 3601 3602 <i>Total</i>		10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90		9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20		10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	
11. Projects Under Welfare Fund11.1 Deduct amount Consumer Welfare	Consumer 3456 3601 3602 <i>Total</i> made from are Fund 3456 3601 3602 <i>Total</i> Net		10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90		9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20		10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	
11. Projects Under Welfare Fund11.1 Deduct amount Consumer WelfareIndustries	Consumer 3456 3601 3602 <i>Total</i> made from are Fund 3456 3601 3602 <i>Total Net</i> stries 2852		10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90		9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20		10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	
 11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfs Industries 12. Consumer Industries 	Consumer 3456 3601 3602 <i>Total</i> made from are Fund 3456 3601 3602 <i>Total Net</i> stries 2852 sion for		10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90		9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20		10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	
 11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare Industries 12. Consumer Industries 13. Lumsump provis 	Consumer 3456 3601 3602 <i>Total</i> made from are Fund 3456 3601 3602 <i>Total Net</i> stries 2852 sion for s for the		10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90		9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20		10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	
 11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare Industries 12. Consumer Industries 13. Lumsump provis project/schemes 	Consumer 3456 3601 3602 <i>Total</i> made from are Fund 3456 3601 3602 <i>Total Net</i> stries 2852 sion for s for the orth Eastern		10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90		9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20		10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80	
11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare Industries 12. Consumer Industries 13. Lumsump provis project/schemes benefit of the No	Consumer 3456 3601 3602 <i>Total</i> made from are Fund 3456 3601 3602 <i>Total Net</i> stries 2852 sion for s for the orth Eastern		10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 		9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 	 2.74	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 	
11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare Industries 12. Consumer Industries 13. Lumsump provis project/schemes benefit of the Normal Region and Sikken	Consumer 3456 3601 3602 <i>Total</i> are Fund 3456 3601 3602 <i>Total</i> Net stries 2852 sion for s for the orth Eastern kim 2552	 14.62	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 14.62	 1.33	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 1.33	2.74	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 2.74	
11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare Industries 12. Consumer Industries 13. Lumsump provis project/schemes benefit of the No	Consumer 3456 3601 3602 <i>Total</i> made from 3456 3601 3602 <i>Total</i> Net stries 2852 sion for s for the orth Eastern kim 2552 4552	 14.62	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 14.62	 1.33	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 1.33	 2.74	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 2.74	
 11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare Industries 12. Consumer Industries 13. Lumsump provis project/schemes benefit of the No Region and Sikk 	Consumer 3456 3601 3602 <i>Total</i> made from 3456 3601 3602 <i>Total</i> Net stries 2852 sion for s for the orth Eastern kim 2552 4552	 14.62	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 14.62 18.88 2.02 20.90	 1.33	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 1.33	 2.74	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 2.74	
11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare Industries 12. Consumer Industries 13. Lumsump provision project/schemes benefit of the Normal Region and Sikkers (Grand Total)	Consumer 3456 3601 3602 Total made from are Fund 3456 3601 3602 Total Net stries 2852 sion for s for the orth Eastern kim 2552 4552 Total	 14.62 18.88 2.02 20.90 209.00	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 14.62 18.88 2.02 20.90 467.00	 1.33	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 1.33	 2.74 18.66 3.34 22.00 220.00	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 2.74 18.66 3.34 22.00 475.20	
11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare Industries 12. Consumer Industries 13. Lumsump provistion project/schemest benefit of the Normal Region and Sikker Grand Total C. Plan Outlay	Consumer 3456 3601 3602 Total made from are Fund 3456 3601 3602 Total Net stries 2852 sion for s for the orth Eastern kim 2552 Total Head of Dev	 14.62 18.88 2.02 20.90 209.00 Budget Support	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 14.62 18.88 2.02 20.90 467.00 Total	 1.33 14.88 1.52 16.40 164.00 Budget Support	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 1.33	 2.74 18.66 3.34 22.00 220.00 Budget Support	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 2.74 18.66 3.34 22.00 475.20 Total	
11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare Industries 12. Consumer Industries 13. Lumsump provistion project/schemest benefit of the Normal Region and Sikker Grand Total C. Plan Outlay 1. Consumer Industries	Consumer 3456 3601 3602 Total made from are Fund 3456 3601 3602 Total Net stries 2852 sion for s for the orth Eastern kim 2552 Total Head of Dev stries 12860	14.62 18.88 2.02 20.90 209.00 Budget Support	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 14.62 18.88 2.02 20.90 467.00 Total	 1.33 14.88 1.52 16.40 164.00 Budget Support	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 253.66 IEBR	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 1.33 14.88 1.52 16.40 417.66 Total	 2.74 18.66 3.34 22.00 220.00 Budget Support	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 255.20 IEBR	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 2.74 18.66 3.34 22.00 475.20 Total	
11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare 12. Consumer Industries 13. Lumsump provist project/schemest benefit of the Normal Region and Sikken Grand Total C. Plan Outlay 1. Consumer Industries 2. Consumer Protes	Consumer 3456 3601 3602 Total made from are Fund 3456 3601 3602 Total Net stries 2852 sion for s for the orth Eastern kim 2552 Total Head of Dev stries 12860 ection 13456	 14.62 18.88 2.02 20.90 209.00 Budget Support 14.62 173.48	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 258.00 IEBR	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 14.62 18.88 2.02 20.90 467.00 Total 14.62 173.48	 1.33 14.88 1.52 16.40 164.00 Budget Support 1.33 146.27	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 253.66 IEBR	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 1.33 14.88 1.52 16.40 417.66 Total 1.33 146.27	 2.74 18.66 3.34 22.00 220.00 Budget Support 2.74 195.26	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 2.74 18.66 3.34 22.00 475.20 Total 2.74 195.26	
11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare 12. Consumer Industries 13. Lumsump provist project/schemes benefit of the North Region and Sikk Grand Total C. Plan Outlay 1. Consumer Industries 2. Consumer Protes 3. North Eastern A	Consumer 3456 3601 3602 Total made from are Fund 3456 3601 3602 Total Net stries 2852 sion for s for the orth Eastern kim 2552 Total Head of Dev stries 12860 ection 13456	 14.62 18.88 2.02 20.90 209.00 Budget Support 14.62 173.48 20.90	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 258.00 IEBR	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 14.62 18.88 2.02 20.90 467.00 Total 14.62 173.48 20.90	 1.33 14.88 1.52 16.40 164.00 Budget Support 1.33 146.27 16.40	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 253.66 IEBR	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 1.33 14.88 1.52 16.40 417.66 Total 1.33 146.27 16.40	 2.74 18.66 3.34 22.00 220.00 Budget Support 2.74 195.26 22.00	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 255.20 IEBR	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 2.74 18.66 3.34 22.00 475.20 Total	
11. Projects Under Welfare Fund 11.1 Deduct amount Consumer Welfare 12. Consumer Industries 13. Lumsump provist project/schemest benefit of the North Region and Sikken Grand Total C. Plan Outlay 1. Consumer Industries 2. Consumer Protes	Consumer 3456 3601 3602 Total made from are Fund 3456 3601 3602 Total Net stries 2852 sion for s for the orth Eastern kim 2552 Total Head of Dev stries 12860 ection 13456	 14.62 18.88 2.02 20.90 209.00 Budget Support 14.62 173.48	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 258.00 IEBR	10.40 3.00 0.50 13.90 -10.40 -3.00 -0.50 -13.90 14.62 18.88 2.02 20.90 467.00 Total 14.62 173.48	 1.33 14.88 1.52 16.40 164.00 Budget Support 1.33 146.27	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 253.66 IEBR	9.72 1.00 0.48 11.20 -9.72 -1.00 -0.48 -11.20 1.33 14.88 1.52 16.40 417.66 Total 1.33 146.27	 2.74 18.66 3.34 22.00 220.00 Budget Support 2.74 195.26	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 255.20 IEBR	10.30 3.00 0.50 13.80 -10.30 -3.00 -0.50 -13.80 2.74 18.66 3.34 22.00 475.20 Total 2.74 195.26	

- 1. Provision is for Secretariat expenditure of the Department.
- 2. The provision is for the National Test House.
- 3. The provision has been made for Consumer Protection and Secretariat expenditure of National Consumer Disputes Redressal Commission. This also includes provision for 'Advertisement and Publicity' under Consumer Welfare Programme, Net-working Programme of Consumer Fora at States/UTs level in connection with strengthing of Consumer Fora.
- 4. Provision is for Secretariat expenditure *on* Weights and Measures Unit, Regional Reference Standard Laboratories and Indian Institute of Legal Metrology and also includes Major Works and Machinery & Equipment for Regional Reference Standard Laboratories. This also includes provision for the programme of Strengthening of Weights and Measures Infrastructure at States/ UTs level.

- 5. The provision has been made for construction of office building for National Consumer Disputes Redressal Commission.
- 6. Provision is for establishment expenditure relating to Forward Markets Commission. This also includes the programme "Strengthening of Forward Markets Commission".
- 7. The provision is for contribution to International Organization of Legal Metrology.
- 9. The povision is for re-imbursement of losses/payment of subsidies on import of pulses.
- 11. The provision is for schemes governed under the Consumer Welfare Fund.
- 12. The provision is for setting up of Gold Hallmarking/ Assaying Centers in India.
- 13. Lumpsum provision for Projects/Schemes for the benefit of North Eastern Sstates including Sikkim.