

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**DEMAND NO.13****Department of Posts**

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	237.20	5395.26	5632.46	135.23	5463.46	5598.69	340.45	3596.14	3936.59	
Capital	382.80	6.00	388.80	214.77	10.00	224.77	319.55	10.00	329.55	
Total	620.00	5401.26	6021.26	350.00	5473.46	5823.46	660.00	3606.14	4266.14	
Postal Services										
Revenue Section										
1. General Administration	3201	11.80	625.21	637.01	8.61	711.83	720.44	10.95	714.67	725.62
2. Postal Network	3201	4.50	6319.41	6323.91	2.80	6201.26	6204.06	4.75	5842.29	5847.04
3. Mail sorting	3201	1.00	712.00	713.00	1.00	920.25	921.25	0.50	773.75	774.25
4. Conveyance of mails	3201	13.00	451.79	464.79	53.05	480.35	533.40	98.65	437.00	535.65
5. Agency services	3201	16.50	150.21	166.71	5.21	148.44	153.65	8.05	90.84	98.89
6. Accounts & Audit	3201	...	256.29	256.29	...	239.53	239.53	...	242.35	242.35
7. Engineering	3201	1.25	98.05	99.30	0.70	101.35	102.05	1.00	119.27	120.27
8. Staff amenities	3201	...	65.13	65.13	...	69.14	69.14	...	72.13	72.13
9. Pensions	3201	...	2710.00	2710.00	...	3000.00	3000.00	...	2100.00	2100.00
10. Stationery & Printing	3201	...	114.90	114.90	...	115.39	115.39	...	128.38	128.38
11. Operational cost for handling National Rural Employment Guarantee Scheme accounts	3201	99.00	...	99.00
12. Others	3201	46.45	28.01	74.46	37.30	28.54	65.84	189.85	31.00	220.85
Total Revenue Expenditure-Postal Services		193.50	11531.00	11724.50	108.67	12016.08	12124.75	313.75	10551.68	10865.43
13. Less Receipts	1201	...	-6135.74	-6135.74	...	-6552.62	-6552.62	...	-6955.54	-6955.54
	<i>Net</i>	193.50	5395.26	5588.76	108.67	5463.46	5572.13	313.75	3596.14	3909.89
14. Lumpsum provision for projects/schemes for the benefit of North East Region & Sikkim	2552	43.70	...	43.70	26.56	...	26.56	26.70	...	26.70
Capital Section										
15. Postal Network	5201	13.30	6.00	19.30	8.57	10.00	18.57	13.10	10.00	23.10
16. Administrative Offices	5201	1.50	...	1.50	1.00	...	1.00	1.50	...	1.50
17. Staff quarters	5201	2.00	...	2.00	1.00	...	1.00	2.60	...	2.60
18. Mech. & Modernisation	5201	345.75	...	345.75	194.38	...	194.38	260.50	...	260.50
19. Others	5201	1.95	...	1.95	0.95	...	0.95	2.55	...	2.55
20. North Eastern Areas	4552	18.30	...	18.30	8.87	...	8.87	39.30	...	39.30
Total Capital Section		382.80	6.00	388.80	214.77	10.00	224.77	319.55	10.00	329.55
Grand Total		620.00	5401.26	6021.26	350.00	5473.46	5823.46	660.00	3606.14	4266.14
C. Plan Outlay										
	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Postal Services	13201	558.00	...	558.00	314.57	...	314.57	594.00	...	594.00
2. North Eastern Areas	22552	62.00	...	62.00	35.43	...	35.43	66.00	...	66.00
Total		620.00	...	620.00	350.00	...	350.00	660.00	...	660.00

The Department of Posts, which is under the administrative control of Ministry of Communications and Information Technology, is responsible for planning, development, expansion operations and maintenance of Postal Services in the country. It also discharges certain agency functions in respect of Small Savings Schemes, Postal Life Insurance Schemes, etc., for other Departments of the Government. For implementation of the various programmes and activities, the Department has a network of 22 Postal Circles, besides 6 Postal Training Centres and the Postal Staff College at Ghaziabad.

2. This Demand provides for the revenue as well as capital expenditure related to Postal Services. The revenue section provides for working expenses, which, *inter alia*, includes expenditure on account of agency services, as well as expenditure relating to audit and pensionary charges. The net deficit in the revenue section of the Postal Services (i.e. gross non-plan expenditure less postal earnings) is met from the General Revenues of the Government. In

the capital section, provision is made for expenditure on completion of ongoing operative buildings and staff quarters, computerization of post offices, mail offices, administrative offices and postal accounts management, purchase of mail motor vehicles, modernization of post offices through upgradation of counter services, extension of electronic transfer system and mechanization of mail processing systems, etc.

3. The receipts in BE 2010-2011 are estimated at Rs. 6955.54 crore against Rs.6135.74 crore in BE 2009-2010 and Rs.6552.62 crore in RE 2009-2010.

4. This year's estimates for expenditure provides for normal growth and expansion of Postal Services. The emphasis of the Plan activities is on all round development and repositioning of India Post through technology induction and entrepreneurial management. The total Plan Outlay for BE 2010-11 of Department of Posts is Rs. 660 crore. The main thrust of this plan is on schemes relating to IT Induction in postal operations (Rs.475 crore) and mail operations (Rs. 125 crore).