

MINISTRY OF AGRICULTURE
DEMAND NO. 1
Department of Agriculture and Cooperation

A. The Budget allocations, net of recoveries, are given below:

| | | <i>(In crores of Rupees)</i> | | | | | | | | |
|--|------------------|------------------------------|-----------------|-------------------|----------------|-----------------|------------------|---------------|-----------------|---------------|
| Major Head | Budget 2009-2010 | | | Revised 2009-2010 | | | Budget 2010-2011 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 11215.17 | 607.50 | 11822.67 | 10694.78 | 1150.75 | 11845.53 | 14958.75 | 605.37 | 15564.12 | |
| Capital | 91.90 | 0.65 | 92.55 | 70.45 | 0.65 | 71.10 | 83.25 | 0.60 | 83.85 | |
| Total | 11307.07 | 608.15 | 11915.22 | 10765.23 | 1151.40 | 11916.63 | 15042.00 | 605.97 | 15647.97 | |
| 1. Secretariat-Economic Services | 3451 | 8.00 | 51.15 | 59.15 | 8.00 | 58.56 | 66.56 | 8.00 | 53.83 | 61.83 |
| Crop Husbandry | | | | | | | | | | |
| 2. Seeds | 3601 | 80.00 | ... | 80.00 | 130.00 | ... | 130.00 | 192.35 | ... | 192.35 |
| | 3602 | 0.59 | ... | 0.59 | 0.59 | ... | 0.59 | 0.10 | ... | 0.10 |
| | 2401 | 338.66 | ... | 338.66 | 223.17 | ... | 223.17 | 215.85 | ... | 215.85 |
| | 4401 | 0.75 | ... | 0.75 | 0.30 | ... | 0.30 | 0.15 | ... | 0.15 |
| | <i>Total</i> | <i>420.00</i> | <i>...</i> | <i>420.00</i> | <i>354.06</i> | <i>...</i> | <i>354.06</i> | <i>408.45</i> | <i>...</i> | <i>408.45</i> |
| Foodgrain Crops | | | | | | | | | | |
| 3. Other schemes of Foodgrain crops | 2401 | ... | 1.10 | 1.10 | ... | 1.04 | 1.04 | ... | 1.04 | 1.04 |
| 4. Manures & Fertilizers | | | | | | | | | | |
| 4.01 National Project on Management of Soil Health and Fertility | 2401 | 44.35 | ... | 44.35 | 40.81 | ... | 40.81 | 19.45 | ... | 19.45 |
| | 3601 | 0.10 | ... | 0.10 | 0.90 | ... | 0.90 | 0.50 | ... | 0.50 |
| | 3602 | 0.05 | ... | 0.05 | ... | ... | ... | 0.05 | ... | 0.05 |
| | 4401 | 2.50 | ... | 2.50 | 1.00 | ... | 1.00 | 2.00 | ... | 2.00 |
| | <i>Total</i> | <i>47.00</i> | <i>...</i> | <i>47.00</i> | <i>42.71</i> | <i>...</i> | <i>42.71</i> | <i>22.00</i> | <i>...</i> | <i>22.00</i> |
| 4.02 Other Programmes | 2401 | 11.85 | ... | 11.85 | 8.50 | ... | 8.50 | 6.85 | ... | 6.85 |
| | 3601 | 7.00 | ... | 7.00 | 3.00 | ... | 3.00 | 1.00 | ... | 1.00 |
| | 3602 | 0.15 | ... | 0.15 | ... | ... | ... | 0.15 | ... | 0.15 |
| | 4401 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 4.00 | ... | 4.00 |
| | <i>Total</i> | <i>24.00</i> | <i>...</i> | <i>24.00</i> | <i>16.50</i> | <i>...</i> | <i>16.50</i> | <i>12.00</i> | <i>...</i> | <i>12.00</i> |
| Total-Manures & Fertilizers | | 71.00 | ... | 71.00 | 59.21 | ... | 59.21 | 34.00 | ... | 34.00 |
| 5. Plant Protection | 3601 | 0.90 | ... | 0.90 | 0.25 | ... | 0.25 | 2.05 | ... | 2.05 |
| | 2401 | 38.45 | 26.76 | 65.21 | 40.72 | 29.82 | 70.54 | 45.18 | 26.61 | 71.79 |
| | 4401 | 3.45 | ... | 3.45 | 1.80 | ... | 1.80 | 4.50 | ... | 4.50 |
| | <i>Total</i> | <i>42.80</i> | <i>26.76</i> | <i>69.56</i> | <i>42.77</i> | <i>29.82</i> | <i>72.59</i> | <i>51.73</i> | <i>26.61</i> | <i>78.34</i> |
| Commercial Crops | | | | | | | | | | |
| 6. Oil Seeds Production Programme | 2401 | ... | 1.02 | 1.02 | ... | 0.93 | 0.93 | ... | 0.80 | 0.80 |
| 7. Jute Technology Mission - Mini Mission - II | 2401 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| | 3601 | 9.00 | ... | 9.00 | 6.70 | ... | 6.70 | 8.00 | ... | 8.00 |
| | <i>Total</i> | <i>10.00</i> | <i>...</i> | <i>10.00</i> | <i>7.70</i> | <i>...</i> | <i>7.70</i> | <i>9.00</i> | <i>...</i> | <i>9.00</i> |
| 8. Intensive Cotton Development Programme/Technology Mission on Cotton | 3601 | 52.00 | ... | 52.00 | 48.00 | ... | 48.00 | 6.00 | ... | 6.00 |
| | 2401 | 7.00 | 0.92 | 7.92 | 7.00 | 0.89 | 7.89 | 3.50 | 0.91 | 4.41 |
| | <i>Total</i> | <i>59.00</i> | <i>0.92</i> | <i>59.92</i> | <i>55.00</i> | <i>0.89</i> | <i>55.89</i> | <i>9.50</i> | <i>0.91</i> | <i>10.41</i> |
| 9. National Food Security Mission | 2401 | 1260.00 | ... | 1260.00 | 984.00 | ... | 984.00 | 1220.50 | ... | 1220.50 |
| 10. Other Programmes of Technology Mission on Oilseeds and Pulses (TMOP) | | | | | | | | | | |
| 10.01 Integrated Oilseeds, Oilpalm, Pulses and Maize Development | 2401 | 85.00 | ... | 85.00 | 155.00 | ... | 155.00 | 150.00 | ... | 150.00 |
| | 3601 | 221.00 | ... | 221.00 | 291.00 | ... | 291.00 | 322.00 | ... | 322.00 |
| | <i>Total</i> | <i>306.00</i> | <i>...</i> | <i>306.00</i> | <i>446.00</i> | <i>...</i> | <i>446.00</i> | <i>472.00</i> | <i>...</i> | <i>472.00</i> |
| 10.02 Tree-borne Oilseeds | 2401 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 9.00 | ... | 9.00 |
| Total-Other Programmes of TMOP | | 314.00 | ... | 314.00 | 454.00 | ... | 454.00 | 481.00 | ... | 481.00 |

| | | (In crores of Rupees) | | | | | | | | |
|---|--------------|-----------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| Major Head | | Budget 2009-2010 | | | Revised 2009-2010 | | | Budget 2010-2011 | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 11. Watershed Development Council | 2401 | ... | 0.74 | 0.74 | ... | 0.68 | 0.68 | ... | ... | ... |
| 12. National Rainfed Area Authority | 2401 | 4.00 | ... | 4.00 | 5.00 | ... | 5.00 | 20.00 | ... | 20.00 |
| 13. Rainfed Area Development Programme | 2401 | 25.00 | ... | 25.00 | ... | ... | ... | 2.50 | ... | 2.50 |
| | 3601 | 112.00 | ... | 112.00 | ... | ... | ... | 6.00 | ... | 6.00 |
| | 3602 | 1.00 | ... | 1.00 | ... | ... | ... | 0.50 | ... | 0.50 |
| | <i>Total</i> | <i>138.00</i> | ... | <i>138.00</i> | ... | ... | ... | <i>9.00</i> | ... | <i>9.00</i> |
| 14. Other Commercial Crops | 2401 | ... | 2.67 | 2.67 | ... | 2.90 | 2.90 | ... | 2.75 | 2.75 |
| Total-Commercial Crops | | 1785.00 | 5.35 | 1790.35 | 1505.70 | 5.40 | 1511.10 | 1749.00 | 4.46 | 1753.46 |
| 15. Horticulture and Vegetable Crops | 2401 | 184.00 | 2.29 | 186.29 | 174.00 | 2.41 | 176.41 | 291.40 | 2.14 | 293.54 |
| 16. National Horticulture Board | 2401 | 120.00 | ... | 120.00 | 140.00 | ... | 140.00 | 120.00 | ... | 120.00 |
| 17. National Horticulture Mission | 2401 | 1100.00 | ... | 1100.00 | 800.00 | ... | 800.00 | 1061.98 | ... | 1061.98 |
| 18. Micro Irrigation | 2401 | 430.00 | ... | 430.00 | 480.00 | ... | 480.00 | 1000.00 | ... | 1000.00 |
| 19. Extension and Training | 2401 | 11.00 | 9.37 | 20.37 | 14.38 | 12.54 | 26.92 | 15.76 | 9.00 | 24.76 |
| 20. Support to State Extension Services | 2401 | 260.25 | ... | 260.25 | 169.08 | ... | 169.08 | 223.75 | ... | 223.75 |
| | 3601 | 7.00 | ... | 7.00 | ... | ... | ... | 0.50 | ... | 0.50 |
| | 3602 | 0.75 | ... | 0.75 | ... | ... | ... | 0.75 | ... | 0.75 |
| | <i>Total</i> | <i>268.00</i> | ... | <i>268.00</i> | <i>169.08</i> | ... | <i>169.08</i> | <i>225.00</i> | ... | <i>225.00</i> |
| 21. Crop Insurance - Payment to GIC/AIC for National Agricultural Insurance Scheme (NAIS) | 2401 | 644.00 | ... | 644.00 | 1419.00 | ... | 1419.00 | 950.00 | ... | 950.00 |
| <i>Less Receipts</i> | 0401 | ... | ... | ... | -200.00 | ... | -200.00 | ... | ... | ... |
| <i>Net</i> | | <i>644.00</i> | ... | <i>644.00</i> | <i>1219.00</i> | ... | <i>1219.00</i> | <i>950.00</i> | ... | <i>950.00</i> |
| 22. Weather-based Crop Insurance Scheme | 2401 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 100.00 | ... | 100.00 |
| Agricultural Economics & Statistics | | | | | | | | | | |
| 23. Agricultural Census | 2401 | 5.53 | ... | 5.53 | 1.53 | ... | 1.53 | 4.45 | ... | 4.45 |
| | 3601 | 12.07 | ... | 12.07 | 9.72 | ... | 9.72 | 9.75 | ... | 9.75 |
| | 3602 | 0.40 | ... | 0.40 | 0.25 | ... | 0.25 | 0.30 | ... | 0.30 |
| | <i>Total</i> | <i>18.00</i> | ... | <i>18.00</i> | <i>11.50</i> | ... | <i>11.50</i> | <i>14.50</i> | ... | <i>14.50</i> |
| 24. Other Schemes of Agricultural Economics & Statistics | | | | | | | | | | |
| 24.01 Directorate of Economics and Statistics | 2401 | ... | 13.56 | 13.56 | ... | 13.46 | 13.46 | ... | 12.92 | 12.92 |
| 24.02 Improvement of Agricultural Statistics | 2401 | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 | 0.05 | ... | 0.05 |
| | 3601 | 53.75 | ... | 53.75 | 64.20 | ... | 64.20 | 64.70 | ... | 64.70 |
| | 3602 | 0.22 | ... | 0.22 | 0.22 | ... | 0.22 | 0.25 | ... | 0.25 |
| | <i>Total</i> | <i>54.00</i> | ... | <i>54.00</i> | <i>64.45</i> | ... | <i>64.45</i> | <i>65.00</i> | ... | <i>65.00</i> |
| 24.03 Other Programmes | 2401 | 42.00 | 3.88 | 45.88 | 50.02 | 4.10 | 54.12 | 52.50 | 3.69 | 56.19 |
| <i>Total-Other Schemes of Agricultural Economics & Statistics</i> | | <i>96.00</i> | <i>17.44</i> | <i>113.44</i> | <i>114.47</i> | <i>17.56</i> | <i>132.03</i> | <i>117.50</i> | <i>16.61</i> | <i>134.11</i> |
| Total-Agricultural Economics & Statistics | | 114.00 | 17.44 | 131.44 | 125.97 | 17.56 | 143.53 | 132.00 | 16.61 | 148.61 |
| 25. Agricultural Engineering | 2401 | 6.13 | 9.53 | 15.66 | 4.03 | 11.04 | 15.07 | 7.39 | 9.54 | 16.93 |
| | 3601 | 12.67 | ... | 12.67 | 9.58 | ... | 9.58 | 11.41 | ... | 11.41 |
| | 4401 | 12.20 | 0.65 | 12.85 | 5.00 | 0.65 | 5.65 | 10.20 | 0.60 | 10.80 |
| | <i>Total</i> | <i>31.00</i> | <i>10.18</i> | <i>41.18</i> | <i>18.61</i> | <i>11.69</i> | <i>30.30</i> | <i>29.00</i> | <i>10.14</i> | <i>39.14</i> |
| 26. Grant to NAFED for MIS/PSS | 2401 | ... | 425.00 | 425.00 | ... | 850.00 | 850.00 | ... | 425.00 | 425.00 |
| 27. Diesel Subsidy in Drought and Deficit rainfall affected areas | 3601 | ... | ... | ... | ... | 100.00 | 100.00 | ... | 1.00 | 1.00 |

| | | (In crores of Rupees) | | | | | | | | |
|--|------------------|-----------------------|---------------|-------------------|----------------|----------------|------------------|----------------|---------------|----------------|
| Major Head | Budget 2009-2010 | | | Revised 2009-2010 | | | Budget 2010-2011 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| <i>28. Other Programmes of Crop Husbandry</i> | | | | | | | | | | |
| 28.01 International Cooperation | 2401 | ... | 14.70 | 14.70 | ... | 15.90 | 15.90 | ... | 15.90 | 15.90 |
| <i>28.02 Cooperation in the field of Agriculture and Development Assistance to poor countries</i> | | | | | | | | | | |
| | 3605 | ... | 0.19 | 0.19 | ... | 0.19 | 0.19 | ... | ... | ... |
| 28.03 Other Programmes | 2401 | 108.00 | ... | 108.00 | 109.24 | ... | 109.24 | 142.50 | ... | 142.50 |
| | 3601 | 1.00 | ... | 1.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| <i>Total</i> | | 109.00 | ... | 109.00 | 109.24 | ... | 109.24 | 143.50 | ... | 143.50 |
| <i>Total- Other Programmes of Crop Husbandry</i> | | | | | | | | | | |
| | | 109.00 | 14.89 | 123.89 | 109.24 | 16.09 | 125.33 | 143.50 | 15.90 | 159.40 |
| Total- Crop Husbandry | | 5379.80 | 512.38 | 5892.18 | 5262.02 | 1046.55 | 6308.57 | 6311.82 | 511.90 | 6823.72 |
| Other Agricultural Programmes | | | | | | | | | | |
| <i>29. Other Administrative Services - Implementation of Insecticides Act</i> | | | | | | | | | | |
| | 2070 | 1.20 | 8.23 | 9.43 | 0.90 | 8.90 | 9.80 | 2.05 | 7.89 | 9.94 |
| | 4070 | 2.00 | ... | 2.00 | 1.20 | ... | 1.20 | 2.00 | ... | 2.00 |
| <i>Total</i> | | 3.20 | 8.23 | 11.43 | 2.10 | 8.90 | 11.00 | 4.05 | 7.89 | 11.94 |
| <i>30. Agricultural Marketing</i> | | | | | | | | | | |
| | 2435 | 150.75 | 33.63 | 184.38 | 144.60 | 34.51 | 179.11 | 255.60 | 29.90 | 285.50 |
| | 3601 | 0.25 | ... | 0.25 | ... | ... | ... | 0.50 | ... | 0.50 |
| | 4435 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 1.70 | ... | 1.70 |
| <i>Total</i> | | 153.00 | 33.63 | 186.63 | 146.60 | 34.51 | 181.11 | 257.80 | 29.90 | 287.70 |
| Total-Other Agricultural Programmes | | 156.20 | 41.86 | 198.06 | 148.70 | 43.41 | 192.11 | 261.85 | 37.79 | 299.64 |
| Soil and Water Conservation | | | | | | | | | | |
| <i>31. Grants to Damodar Valley Corporation</i> | | | | | | | | | | |
| | 2402 | ... | 0.45 | 0.45 | ... | 0.45 | 0.45 | ... | 0.45 | 0.45 |
| <i>32. Other Soil and Water Conservation Schemes</i> | | | | | | | | | | |
| <i>32.01 All India Soil and Land Use Survey and Application of Remote Sensing technology for Soil Survey</i> | | | | | | | | | | |
| | 2402 | 12.00 | 2.31 | 14.31 | 14.47 | 2.43 | 16.90 | 13.78 | 2.00 | 15.78 |
| | 4402 | 2.00 | ... | 2.00 | 1.30 | ... | 1.30 | 2.00 | ... | 2.00 |
| <i>Total</i> | | 14.00 | 2.31 | 16.31 | 15.77 | 2.43 | 18.20 | 15.78 | 2.00 | 17.78 |
| State Plan | | | | | | | | | | |
| 33. Control of Shifting Cultivation | 3601 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 |
| Total - State Plan | | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 |
| Total - Soil and Water Conservation | | 54.00 | 2.76 | 56.76 | 55.77 | 2.88 | 58.65 | 55.78 | 2.45 | 58.23 |
| Co-operation | | | | | | | | | | |
| 34. Education & Training | 2425 | 30.00 | ... | 30.00 | 28.00 | ... | 28.00 | 23.05 | ... | 23.05 |
| <i>35. Assistance to National Cooperative Development Corporation for Cooperative Development</i> | | | | | | | | | | |
| | 2425 | 49.00 | ... | 49.00 | 47.00 | ... | 47.00 | 9.50 | ... | 9.50 |
| <i>36. Debentures of State Land Development Banks</i> | | | | | | | | | | |
| | 6425 | 58.00 | ... | 58.00 | 48.85 | ... | 48.85 | 50.00 | ... | 50.00 |
| Total-Cooperation | | 137.00 | ... | 137.00 | 123.85 | ... | 123.85 | 82.55 | ... | 82.55 |
| <i>37. Macro Management of Agriculture</i> | | | | | | | | | | |
| | 2401 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| | 3601 | 779.00 | ... | 779.00 | 759.00 | ... | 759.00 | 766.00 | ... | 766.00 |
| | 3602 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| <i>Total</i> | | 785.00 | ... | 785.00 | 765.00 | ... | 765.00 | 772.00 | ... | 772.00 |
| <i>38. Rashtriya Krishi Vikas Yojna (RKVY)</i> | | | | | | | | | | |
| 38.01 State Plan | 3601 | 4052.70 | ... | 4052.70 | 3689.67 | ... | 3689.67 | 6714.50 | ... | 6714.50 |

| | | (In crores of Rupees) | | | | | | | | |
|---|------------------|-----------------------|---------------|-------------------|-----------------|----------------|------------------|-----------------|---------------|-----------------|
| Major Head | Budget 2009-2010 | | | Revised 2009-2010 | | | Budget 2010-2011 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 38.02 Union Territory Plan (with Legislature) | | | | | | | | | | |
| 38.02.01 National Capital Territory of Delhi | 3602 | ... | ... | 0.24 | ... | 0.24 | ... | ... | ... | ... |
| 38.03 State Plan (Implementing Agencies and Administrative Expenses) | 2401 | 14.37 | ... | 14.37 | ... | 14.37 | 7.50 | ... | 7.50 | ... |
| 38.04 Union Territory Plan (without Legislature) | | | | | | | | | | |
| 38.04.01 Andaman and Nicobar Islands | 2401 | ... | ... | 1.28 | ... | 1.28 | ... | ... | ... | ... |
| 38.04.02 Chandigarh | 2401 | ... | ... | 0.42 | ... | 0.42 | ... | ... | ... | ... |
| 38.04.03 Lakshadweep | 2401 | ... | ... | 1.09 | ... | 1.09 | ... | ... | ... | ... |
| Total | ... | ... | ... | 2.79 | ... | 2.79 | ... | ... | ... | ... |
| Total - RKVY | | 4067.07 | ... | 4067.07 | 3707.07 | ... | 3707.07 | 6722.00 | ... | 6722.00 |
| 39. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim | 2552 | 716.00 | ... | 716.00 | 690.82 | ... | 690.82 | 821.30 | ... | 821.30 |
| | 4552 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 6.70 | ... | 6.70 |
| Total | | 720.00 | ... | 720.00 | 694.82 | ... | 694.82 | 828.00 | ... | 828.00 |
| Grand Total | | 11307.07 | 608.15 | 11915.22 | 10765.23 | 1151.40 | 11916.63 | 15042.00 | 605.97 | 15647.97 |
| B. Investment in Public Enterprises | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| 36. Land Development Banks | 12425 | 58.00 | ... | 58.00 | 48.85 | ... | 48.85 | 50.00 | ... | 50.00 |
| Total | | 58.00 | ... | 58.00 | 48.85 | ... | 48.85 | 50.00 | ... | 50.00 |
| C. Plan Outlay | | | | | | | | | | |
| Central Plan: | | | | | | | | | | |
| 1. Crop Husbandry | 12401 | 6164.80 | ... | 6164.80 | 6027.02 | ... | 6027.02 | 7083.82 | ... | 7083.82 |
| 2. Other Agricultural Programmes | 12435 | 153.00 | ... | 153.00 | 146.60 | ... | 146.60 | 257.80 | ... | 257.80 |
| 3. Secretariat-Economic Services | 13451 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 |
| 4. Other Administrative Services | 32070 | 3.20 | ... | 3.20 | 2.10 | ... | 2.10 | 4.05 | ... | 4.05 |
| 5. Soil & Water Conservation | 12402 | 14.00 | ... | 14.00 | 15.77 | ... | 15.77 | 15.78 | ... | 15.78 |
| 6. Cooperation | 12425 | 137.00 | ... | 137.00 | 123.85 | ... | 123.85 | 82.55 | ... | 82.55 |
| 7. North Eastern Areas | 22552 | 720.00 | ... | 720.00 | 694.82 | ... | 694.82 | 828.00 | ... | 828.00 |
| Total - Central Plan | | 7200.00 | ... | 7200.00 | 7018.16 | ... | 7018.16 | 8280.00 | ... | 8280.00 |
| State Plan: | | | | | | | | | | |
| 1. Control of Shifting Cultivation | 43601 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 |
| 2. Rashtriya Krishi Vikas Yojna | 43601 | 4067.07 | ... | 4067.07 | 3704.04 | ... | 3704.04 | 6722.00 | ... | 6722.00 |
| Total - State Plan | | 4107.07 | ... | 4107.07 | 3744.04 | ... | 3744.04 | 6762.00 | ... | 6762.00 |
| Union Territory Plans: | | | | | | | | | | |
| Union Territory Plan (with Legislature) | | | | | | | | | | |
| 1. National Capital Territory of Delhi | 43602 | ... | ... | ... | 0.24 | ... | 0.24 | ... | ... | ... |
| Union Territory Plan (without Legislature) | | | | | | | | | | |
| 1. Andaman and Nicobar Islands | 43602 | ... | ... | ... | 1.28 | ... | 1.28 | ... | ... | ... |
| 2. Chandigarh | 43602 | ... | ... | ... | 0.42 | ... | 0.42 | ... | ... | ... |
| 3. Lakshadweep | 43602 | ... | ... | ... | 1.09 | ... | 1.09 | ... | ... | ... |
| Total - Union Territory Plans | | ... | ... | ... | 3.03 | ... | 3.03 | ... | ... | ... |
| Total | | 11307.07 | ... | 11307.07 | 10765.23 | ... | 10765.23 | 15042.00 | ... | 15042.00 |

1. The provision is for expenditure on Secretariat of the Department of Agriculture and Cooperation, Counsellor (Agriculture) Embassy of India, Rome. It also includes the establishment related expenditure of credit planning & monitoring, development of multi-state cooperatives and national land use and conservation board.

2. It includes provision for implementation of Protection of Plant Varieties of Farmers Rights Legislation and Development and strengthening of infrastructure facilities for production & distribution of quality seeds.

3. The provision is for the Directorates of Rice and Millet related development programmes.

4. The provision is for expenditure on strengthening of central fertiliser quality control and training institute, National Project on Promotion of Organic Farming and National Project on Management of Soil, Health and Fertility.

5. The provision is for strengthening and modernization of Plant Quarantine Facilities in India, strengthening and modernization of Pest Management and monitoring of Pesticide Residues at National level.

6. The provision is for Directorate of Oilseeds Development.

7. The provision is for implementing Jute Technology Mission - Mini Mission-II.

8. The provision is for Grants-in-aid to Indian Council of Agricultural Research (ICAR) for organizing front line demonstration and training to farmers for production of hybrid seeds and to State Governments.

9. As per resolution adopted by the National Development Council (NDC), the scheme 'National Food Security Mission' is to enhance the production of Rice, Wheat and Pulses to make the country self-sufficient in food grains.

10. The provision is for Integrated Oilseeds, Oilpalm, Pulses and Maize Development and Tree-borne Oilseeds.

11. The provision is for Watershed Development Council.

12. The provision is for National Rainfed Area Authority. The authority is a policy making and advisory body.

13. Under the scheme Rainfed Area Development Programme, for addressing the specific needs for rainfed areas, funds will be provided to States/UTs, as well as Central Institutes/Organizations for implementing the programme. The scheme will address comprehensive development of prioritized regions in the rainfed areas and will help in increasing agricultural productivity in these areas as well as strengthening of livelihood support system in the rural areas particularly in the rainfed regions.

14. The provision is for making expenditure on various Directorates responsible for development programmes of Commercial Crops.

15 & 16. The provision is for National Horticulture Board, Coconut Development Board (including Technology Mission on Coconut), Technology Mission on Horticulture, National Mission

on Bamboo Technology and Trade Development, Replanting and Rejuvenation of coconut gardens, Coconut Palm Insurance scheme and two Directorates (Cashew and Spices).

17. To give impetus and encourage growth in cultivation of fruits, vegetables, flowers, spices, etc., a National Horticulture Mission has been launched to double the production. The goal is to make available horticulture produce, improve economic condition of the farmers by sustaining golden revolution and to increase exports.

18. The emphasis is on the development of Micro Irrigation under the scheme Use of Plastics in Agriculture with drip and sprinkler irrigation. With a view to cover more areas under this technology, Micro-Irrigation scheme has been launched.

19 & 20. The provision is for implementation of the schemes namely, Extension Support to Central Institutes/DOE and Support to State Extension Programme.

21. The provision is for 'National Agricultural Insurance Scheme' (NAIS) which has been implemented with effect from Kharif 1999 for enlarging the coverage of risks of farmers and crops. The Scheme operates on the basis of 'Area Approach' and each participating State or UT is required to reach the level of Gram Panchayat as the unit area of insurance, in a period of three years.

22. Agriculture Insurance Corporation is running a pilot weather based crop insurance scheme since Kharif 2004. The scheme has been formulated for implementation on a Pilot basis in two or three states.

23. The provision is for meeting expenditure for carrying out agricultural census. The main objective of the scheme is to obtain data on the structure of operational holdings and other matters needed for policy purposes.

24. The provision is for studies on inputs for agricultural economic policy, Directorate of Economics and Statistics, forecasting agricultural output using space, agro-meteorology and land based observation (FASAL) and improvement of agriculture statistics.

25. This provision is for Farm Machinery Training and Testing Institutes. They provide training to the progressive farmers, technicians, nominees of State Governments and Agro Industries Corporations, farming institutions and engineering entrepreneurs. The provision also provides for demonstration of newly developed agricultural equipment including horticultural equipment at farmer's field and post harvest technology and management.

26. The price support or market intervention measures are designed to ensure remunerative prices to farmers. National Agricultural Cooperative Marketing Federation of India Limited (NAFED) is the central designated agency for carrying out such operations.

27. A new Non-Plan scheme Diesel Subsidy in drought and deficit rainfall affected areas has been launched during 2009-10 to address drought situation in the country.

28. The provision includes cooperation in the field of Agricultural & Development assistance to poor countries,

contribution to Food and Agriculture Organization and World Food Programme. The provision also includes the expenditure on Agri-Business and Agri-Clinics, strengthening/promoting Agricultural Information Systems and mass media use in Agriculture Extension.

29. The provision is for expenditure relating to administration and implementation of the Insecticides Act.

30. The provision is for strengthening 'Agmark' grading and export quality control, market research survey, marketing information network, Directorate of Marketing and Inspection, assistance to National Institutes of Agriculture Marketing, construction of Rural Godowns, development of market infrastructure, grading and standardization.

31. The provision is for grants to Damodar Valley Corporation to conduct Training Programme.

32. The provision is for All India Soil and Land Use Survey.

33. The provision is for central assistance for State Plan schemes relating to shifting cultivation.

34. The provision is for organizing education for members of cooperatives and training of personnel of the State cooperative departments/ cooperative institutions with the objective of making the members aware about the benefit of cooperatives.

35. The provision is for assistance to National Cooperative Development Corporation (NCDC) for development of Cooperatives.

36. The scheme is for providing long-term agricultural credit to the farmers for development purposes in the field of minor irrigation, land development, farm mechanization, etc.

37. To provide grants-in-aid to the State Govts. for implementation of various Centrally Sponsored Schemes on MOU basis, the scheme Macro Management of Agriculture (MMA) has been formulated by integrating 27 ongoing schemes.

38. The National Development Council, under the Chairmanship of Prime Minister, adopted a resolution reaffirming its commitment to achieve 4% annual growth in agriculture sector during 11th Plan. Accordingly, a State Plan scheme Rashtriya Krishi Vikas Yojna (RKVY) was introduced to incentivise States through additional resources for agriculture in their State Plans over and above their baseline expenditure to bridge critical gaps. District plans will be formulated and based on that, State Plans will be made for agriculture and allied sectors keeping agro-climatic conditions of each region in mind. Budget 2010-11 provides Rs.6722.00 crore for this scheme. Two new sub-components, budgeted at Rs.700 crore, to be introduced as part of RKVY have been approved for 2010-11, viz. (i) Special initiative for pulses and oilseeds development in selected pulses/oilseed growing villages as a supplementary programme, specifically targeted to rainfed areas and will be implemented on same parameter as ongoing programmes for oilseed and pulses and (ii) Scheme to bridge yield gap in agriculture in Eastern India. These new sub-components will be designed by the States in consultation with Government of India, including Department of Agriculture and Cooperation, National Rainfed Area Authority & Planning Commission and would form part of the approved process of RKVY.

39. The provision is for schemes for the benefit of North Eastern Region and Sikkim.