

BUDGET ESTIMATES 2010-2011

The Budget Estimates 2010-11 for expenditure show a net increase of Rs.87,202 crore (8.5%) over the Revised Estimates 2009-10. There is an increase of Rs.57,916 crore (18.4%) in Plan Expenditure. Under Non-Plan Expenditure, there is an increase of Rs.29,286 crore (4.1%). The major items of variation in Non-Plan and Plan expenditure estimates are given below:

<i>(In crores of Rupees)</i>			
	Revised 2009-10	Budget 2010-11	Variation Decrease(-)/ Increase(+)
Non-Plan			
1. Interest Payments and Debt Servicing	219500	248664	(+29164)
2. Defence Expenditure	136264	147344	(+11080)
3. Non-Plan Capital Outlay (excluding Defence)	15338	31051	(+15713)
4. Agriculture and Allied Services	2275	3657	(+1382)
5. Interest Subsidies	2719	4416	(+1697)
6. Census, Survey and Statistics	630	1537	(+907)
7. Petroleum Subsidy	14954	3108	(-11846)
8. Agricultural Debt Waiver and Debt Relief Scheme for Farmers	15000	12000	(-3000)
9. Fertilizer Subsidy	52980	49981	(-2999)
10. Non-plan Grants and Loans to Public Enterprises	3468	605	(-2863)
11. Police	24590	22154	(-2436)
12. Postal Deficit	5463	3596	(-1867)
13. Other Non-plan Expenditure	213190	207544	(-5646)
Total (Non-Plan) Expenditure	706371	735657	(+)29286
Plan			
1. Central Plan	229164	280600	(+51436)
2. Central Assistance for State and UT Plans	86012	92492	(+6480)
Total (Plan) Expenditure	315176	373092	(+)57916
Total Expenditure (Plan + Non Plan)	1021547	1108749	(+)87202

Non-Plan

- Due to higher interest outgo on market loans.
- Due to enhanced requirement for modernisation of Defence forces.
- Higher outlays for recapitalisation of public sector banks, construction of National Highways through BRDB, purchase of office and residential buildings for CBDT and capital outlay on research related to police.
- Increase is mainly due to higher allocation for revival of long term co-operative credit structure.

- Increase is mainly due to higher allocation under interest subvention for providing short term credit to farmers.
- Increase is mainly on account of higher allocation for Census related operation.
- Decrease is due to higher petroleum subsidy paid to Oil Marketing Companies in RE 2009-10.
- Decrease is on account of lower requirement/provision for Agricultural Debt Waiver and Debt Relief Scheme for Farmers.
- Decrease is mainly on account of lower subsidy provision due to anticipated reduction in the subsidy requirement of decontrolled fertilizers.
- Decrease is mainly on account of one time financial relief to ITI Ltd. In RE 2009-10.
- Decrease is mainly on account of provision in RE 2009-10 towards implementation of Sixth Pay Commission recommendations.
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Plan

- Overall increase is due, amongst others, to net impact of increase in Agriculture & Cooperation, Animal Husbandry, Dairying and Fisheries, Chemicals and Petrochemicals, Civil Aviation, Commerce, Posts, Telecommunications, Information Technology, Consumer Affairs, Culture, DoNER, Earth Sciences, Environment and Forests, Economic Affairs, Food Processing Industries, Health & Family Welfare, AYUSH, Heavy Industries, Home Affairs, Housing and Urban Poverty Alleviation, School Education and Literacy, Higher Education, Information and Broadcasting, Labour and Employment, Micro, Small & Medium Enterprises, Minority Affairs, New and Renewable Energy, Planning, Power, Rural Development, Land Resources, Drinking Water Supply, Science and Technology, Scientific and Industrial Research, Biotechnology, Shipping, Road Transport and Highways, Social Justice and Empowerment, Statistics and Programme Implementation, Space, Textiles, Tourism, Tribal Affairs, Water Resources, Women and Child Development and Railways and decrease in Financial Services, Urban Development and Youth Affairs and Sports.
- Overall increase is due to net impact of increase under Normal Central Assistance (NCA), Special Central Assistance, Accelerated Irrigation Benefit Programme (AIBP), National Social Assistance Programme (NSAP), Backward Regions Grant Fund (BRGF), JNNURM, Rashtriya Krishi Vikas Yojana (RKVY), ACA for Drought mitigation in Bundelkhand Region and Roads & Bridges and decrease in Special Plan Assistance, Additional Central Assistance (ACA) for Externally Aided Projects, assistance for long term reconstruction of assets damaged during 2005-06 floods and Tsunami Rehabilitation Programme (TRP).