

**Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06**

(Rs. in crores)

S. No.	Name of Scheme/ Programme	Objective	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Outcome
1	<b>SIDO</b>					
	i) Promotion of SSIs	SISIs, upgradation of Mini Tool Rooms, publicity, SENET project, etc.	12.91	LAN/leased line for 10 SISIs. 800 advertisements by the field offices regarding EDP & MDP	Approved by O/o. DC(SSI)	Enhancement of efficiency of SIDO.
	ii) S&T, R&D	R&D projects and skill development	11.20	3,600 trainees, benefiting 5000 units, 40 new machines	Approved by O/o. DC(SSI)	Enhancement of efficiency of SMEs.
	iii) Training & Manpower Development	EDP/MDP/SIDO Officers Technical Training etc.	6.59	1320 EDPs, 400 Management Development Programmes, 30 National Awards, 475 Trainees, 400 SIDO Officers' Training	Approved by O/o. DC(SSI)	Enhancement of efficiency of SMEs as well as SIDO.
	iv) Ancillary Development	Setting up Sub-contracting Exchanges and Ancillarisation	1.00	30 Vendor Development Programmes, setting up of 10 Sub-contracting Exchanges	Set up by field offices of SIDO & Industry Associations/ NGOs	Improves marketing of SME products.
	v) Tool Rooms	Tool Room facilities to improve access of SEs to improve tooling facilities for enhancement of efficiency of SMEs	25.50	6500 trainees, 3000 units, 70 new machines	Carried out by Tool Rooms	Enhancement of efficiency of SMEs.
	vi) Marketing Assistance and Export Promotion	Marketing Assistance and Export Promotion	2.30	1,000 Trainees, 18 National Awards, 166 units under MDA, 25 Training Programmes on packaging for exports	Approved by O/o. DC(SSI)	Encourages SMEs to achieve global competitiveness.

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	vii) Testing Centres	Provide testing facilities to SSI units	4.05	26500 jobs testing, 206 new machines, 4 nos. of Testing Centres	Carried out by Testing Centres	Enhancement of efficiency of SMEs
	viii) Technology Ugradation	ISO 9000, Workshop modernization, Cluster Development	27.00	4000 SSI units, 32 awareness programmes, 8 workshops, 25 new clusters.	Approved by O/o. DC(SSI)	Helps SMEs in quality upgradation.
	ix) CAD/CAM Centre	To provide CAD/CAM facilities	0.10	To set up CAD/CAM at Chennai	Yet to be approved	Scheme may be dropped.
	x) Integrated Infrastructural Development Scheme	To create infrastructure facilities in rural areas	26.97	Grant/sanction New Centres – 32/8 Upgradation 10/12	Approved by O/o. DC(SSI)	Provides infrastructure in rural/urban/backward areas.
	xi) Collection of Statistics	Data collection	4.50	Routine practice	Carried out by SISIs	Builds data base on SMEs.
	xii) (a) Credit Guarantee Fund Scheme (b) Micro Finance Programme	To provide collateral free credit against guarantee to small and micro enterprises and financial assistance to micro units through SIDBI	184.50	(a) 11000 units to be provided guarantee cover.  (b) 1.66 lakh micro finance beneficiaries.	(a)Loans sanctioned by banks. (b) Govt. subsidy to be released.	As per the advice of Planning Commission, O/o DC(SSI) is initiating action to obtain Government approval to enhance the fund corpus to Rs.2500 crore.
	xiii) Credit Linked Capital Subsidy for Technology Upgradation	Technological Upgradation of SSI units	18.00	800 SSI units	Loans sanctioned by banks and subsidy by Govt. -Scheme being liberalized -CCEA approval in process	Enhancement of efficiency of SMEs by technological upgradation.

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	xiv) Lump-sum provision for NER		36.07	Included in above		
	<b>Total of SIDO</b>		<b>360.69</b>			
2.	<b>National Small Industries Corporation (NSIC)</b>		<b>104.00</b> (inc. 62.00 IEBR)			
	i) Equity Share Capital from Government	Infrastructure development projects to enhance marketing support to SMEs	14.00	25 % completion of a marketing development and business centre for small enterprises	-Design and estimates - award of contract	Will help small enterprises in marketing their products through exhibitions
	ii) Other grants	a. Development of J&K and hilly areas b. Mentoring and advisory services c. Credit rating of small scale industries d. Technology business incubator Total-	0.50 0.75 7.00 0.75 9.00	200 units Assistance of 850 man months 1800 units 2 incubators- 20 units	Approved by NSIC	Promoting SSIs in J&K and enhancement of competencies in SMEs.

Ministry of Small Scale Industries

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	iii) Marketing Assistance Scheme	Promotion and development of markets for products of SSIs	10.30	Organisation of exhibitions 10 nos. Participation in 40 exhibitions Buyer-Seller Meets- 12 nos. Marketing Promotion Seminars – 100 Nos. Consortia Promotion – 8	Approved by NSIC	Enhances competitiveness of SMEs
	iv) Reimbursement of expenditure on National Technical Service Centres (NTSCs)	To impart training for skill upgradation and assist SSI units in Common Facility Services through NTSCs	4.50	No. of trainees- 4425 No. of units served through Common Facilities - 2435	Approved by NSIC	Training and common facilities through technology services
	v) NER Development	a. Marketing assistance b. Development of NER c. New schemes d. Equity share capital Total	1.20 1.00 1.00 1.00 4.20	240 units 200 units One project ---	Approved by NSIC	Development of SMEs in NER
	Total of NSIC		<b>104.00</b> ( inclusive of 62.00 crore IEBR)			

Ministry of Small Scale Industries

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3	<b>Other Schemes</b>	International co-operation, survey and studies, financial assistance to training institutes (National Entrepreneurs Development Board (NEDB), National Institute of Small Industry Extension Training (NISIET), Hyderabad , National Institute for Entrepreneurship and Small Business Development (NIESBUD), Noida , Entrepreneurship Development Institutes ( EDIs) and Indian Institute of Entrepreneurship (IIE), Guwahati.	<b>6.57</b>	Survey and Studies Scheme- 9 studies NEDB Scheme –setting up of Entrepreneurship/Business Development Centre-2 nos. -Incubators- 2 nos. International Co-operation Scheme - 15 events EDI Scheme- financial assistance to 4 EDIs Training Institutes- 347 training programmes	Approved by M/o SSI	Support services for promotion of SMEs
4	<b>National Commission on Enterprises in the Unorganized Sector</b>	Formulation of policies and programmes for expansion of employment , productivity and labour welfare in unorganized sector	<b>3.00</b>	----	Approved by Government	Promotion of unorganized sector
	<b>Total of Ministry of SSI</b>		<b>474.26</b>			