

Department of Rural Development

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

Sl.No.	Name of the Programme	Objective/Outcome	Outlays 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk Factors
1	2	3	4	6	7	8
Department of Rural Development					(Quarterly targets)	
1	Sampoorna Grameen Rozgar Yojana (SGRY)	Provide wage employment and food security	4000.00	Employment Generation of 8611 lakh mandays.	Mondays(in lakh) First - 1722 Second - 1722 Third - 3014 Fourth - 2153	Floods and other natural calamities and supply of foodgrains.
2	National Food for Work Programme	Provide wage employment and food security in the selected most backward districts of the country.	6000.00	7500 lakh mandays are expected to be provided in the lean season through 100 days of employment to each BPL FAMILY in unskilled manual work.	Mondays(in lakh) First - 1500 Second - 1500 Third - 2625 Fourth - 1875	Floods and other natural calamities and supply of foodgrains.

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3	Swarnjayanti Gram Swarozgar Yojana (SGSY)	To provide sustainable self employment to the rural poor.	960.00	52,876 Self Help Groups and 8.59 lakhs Swarozgaris to be assisted. About 15-20 per cent of the assisted households are expected to earn adequate supplementary income to cross the poverty line.	SHGs to be assisted First - 7931 Second - 10575 Third - 15864 Fourth - 18506 Swarozgaris to be assisted First - 128884 Second - 171846 Third - 257770 Fourth - 300730			Flow of adequate bank credit to the rural poor.
4	Rural Housing	To provide shelter to the rural poor.	2775.00	Construction of 1454428 lakh houses.	First - 145443 Second - 290886 Third - 363607 Forth - 654492			Timely release of state share by the States/UTs.
5	Pradhan Mantri Gram Sadak Yojana (PMGSY)	To provide rural connectivity.	4235.00	Number of Habitations are 7895 and 17454 Km. being prepared under this scheme	Habitations (in number) Road length (in Km.) First 2220 4995 \$ Second 1481 3200 \$ Third 1974 4264 \$ Fourth 2220 4995 \$ -			

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6	Training SIRDs/ETCs/OTC/IT	To provide training to: i) the functionaries of Panchayati Raj Institutions.	24.00	Total number of training programmes during the year - 6000	No. of training programmes 1st 1000 2nd 1800 3rd 1800 4th 1400	-
7	Grants to NIRD	ii) to Centre/State Govt. officials.	10.00	No.of trg. Programmes under NIRD - 201 and number of Research Programmes under NIRD - 20	50 11 62 7 51 2 38 0	-
8	Public Cooperation (CAPART)		70.00	No. of projects - 1200	1st 200 2nd 300 3rd 350 4th 350	-
				No. of beneficiaries to be assisted - 5,00,000	100000 125000 125000 150000	-
				No.of melas/ exhibition to be organized - 75	19 14 19 23	-
				No. of rural unemployed youth to be trained - 1,00,000	10000 20000 30000 40000	-
				No. of workshops to be organized - 100	25 20 30 25	-
9	Others		260.00	-	-	-
	Total		18334.00			

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Central Assistance to States and UT Plans

Sl. No.	Name of Schemes Programmes	Objectives / Outcomes	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks / Risk Factors
1	NSAP (NOAPS + NFBS)	Number of beneficiaries	Combined Allocation Rs.1190 crores for NSAP (NOAPS + NFBS) and Annapurna	NOAPS : Rs.75/- per Month per Beneficiary. NFBS: Rs.10000/- in case of death of primary breadwinner to the bereaved house-hold	---	NSAP & Annapurna has been transferred to the State Plan w.e.f. 2002-03.
2	Annapurna			Annapurna : 10 kg. of food-grains (wheat or rice) to each beneficiary per month free of cost		
TOTAL			1190.00			

NSAP: National Social Assistance Programme

NOAPS: National Old Age Pension Scheme

NFBS: National Family Benefit Scheme