

Ministry of Railways

Statement of Outlays and Outcomes/Targets : Annual Plan 2005-06

Statement-I
(Rs. in crore)

Sl.. No.	Name of Scheme of the programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverable	Processes/ Timeliness	Remarks/ Risk Factors	
1	New Lines	Expansion of Network	657.80	219 km*			
2	Gauge Conversion	Expansion of Network	645.00	980 km*			
3	Doubling	Expansion of Network	505.39	538 km*			
4	Electrification projects		102.00	350 Route km			
5	Rolling Stock (only major items)						
	Locomotives	Rolling Stock Acquisition	5159.00	271 numbers			
	Coaches			2325 numbers			
	Wagons (4 wheeler units)			23300 FWU			
6	Signaling & Telecom (only major items)						
	Replacement works	Safety & Reliability	1185.00	563 numbers of stations		Delay in insertion of P.Way materials.	
	Track circuiting Rehabilitation Works			1764 locations 300 numbers of stations		Delay in construction of service buildings.	
	Automatic Block Signaling	Line Capacity, Safety & Reliability		160 RKM		Shortage of S&T officers & staff.	
	Anti Collision device	Safety		1736 RKM		Shortage of contractors	
	Block proving by Axle counters	Safety & Reliability		300 block sections		Technology is yet to be proven	
	Train protection & warning system			280 RKM		Tender Awarded	
7	Bridge Works	Rebuilding/ rehabilitation of bridges	755.00	1553 numbers	All works sanctioned. Tenders invited/ under finalisation. Works to be taken up on award of	Sometimes due to increase in steel costs, non-availability of steel/ cement & non-availability of	

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					contracts	traffic restrictions/ block, works get delayed
8	Track Renewals	Renewal of track	2623.00	4000 km		
9	MTP	Suburban Transport Systems	274.90	Princeghat-Majerhat and Dum Dum Cantt – NSC Bose Airport Section will be linked with the existing circular railway Kolkata and these two sections would be commissioned.		Work on three main projects i.e. Chennai, kolkata and Mumbai are in progress.
10	Others		3441.91		<p>This includes Plan Heads such as such as traffic facilities, workshops inventories, railway research etc. which are not amenable for quantification in a monitorable format due to a large number and varied nature of works under such plan heads. It is thus not possible to give single/summarized position of physical targets/outcomes for such Plan Heads.</p> <p>However, the outcome as a result of this investment along with other investments in the above mentioned Plan Heads is reflected in the physical targets given in Statement II.</p>	
11	Grand Total		15349.00**			

* Includes RVNL targets

** This includes Rs. 710.81 crores under Roads and Bridges reflected in Demand No. 32 of Expenditure Budget 2005-06.

I. Traffic Targets 2005 – 2006

1. Tonnage originating (million tonnes)	–	650.00
2. Wagon Turnaround time	–	6 Days
3. Passengers originating (in millions)	–	5707.44

II Operating Ratio – **90.8%**