

## Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. In crores)

S. No.	Name of Scheme/ Programme	Objective/ Outcome	Outlay 2005-06	Quantifiable Deliverables	Processes/ Timelines	Remarks/ Risk Factors
1.	Construction of Godowns	Enhancing storage capacity of FCI for PDS	14.45	1. Creation of additional storage capacity of 39580 MT in NE region including Sikkim. 2. Release of Rs.10.31 crore against capacity of 96940 MT created in 2004-05 in other states.		
2.	Integrated Information System for Food grains Management	Better Inventory management of FCI stocks.	43.02	Linking of the MIS to cover 92 District Officers to 632 depots.		
3	Village Grain Bank Scheme	Enhancing food security at the village level	32.50	Establishment of 525 grain banks in NE Region and 4719 in other states (Total: 5244).	Approval for the revised scheme is to be obtained from CCEA, detailed guidelines to be framed, villages to be identified in consultation with state governments	
4	Training, Research and Monitoring	Evaluation and capacity building.	0.60	The exact number of seminars, training programmes not decided.		

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5	Research and Development and Modernization of labs of Dte. of VVO&F	Quality upgradation	0.40	Completion of 4 on-going R&D projects and work on other R&D projects and new projects, subject to availability of funds.		
6	National Sugar Institute, Kanpur	Modernisation and technology upgradation of the lab and office.	1.50	Replacement of water grid, repair and renovation of office building, replacement and modernisation of lab equipment.		
7	Technical Studies & consultancies	Building up data base and capacity building on sugar industry.	0.15	Finalisation of one report, holding of seminars and conferences – number not specified.		
8	Food Credit Cards	Computerisation of authentic and standardised data base of households and issue of smart ration cards.	1.25	Completion of the data base and issue of smart cards in three select districts (Vidisha, Kangra and Eranakulam).		
<b>Total</b>			<b>93.87</b>			

**IEBR Schemes**

1	Construction of warehouses/godowns by CWC	Augmentation of storage capacity for foodgrains	61.68	Purchase of land at Rs.8.80 crore and construction worth Rs.54.88 crore of 2.57 lakh MT of storage facilities in the states of Maharashtra, Karnataka, Gujarat, UP and Bihar.		
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2	Contribution towards State Warehouse Corporations	Enhancing financial viability of SWCs by Central (CWC) support.	1.50	50% matching contribution of State Govts. to SWCs by CWC		Release of CWC matching contribution subject to state governments' release of their 50% share.
	<b>Total</b>		<b>63.18</b>			
	<b>GRAND TOTAL</b>		<b>157.06</b>			