

M/O FOOD PROCESSING INDUSTRIES

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

Sl. No.	Name of Scheme/ Programme	Objective/Outcome	Outlay 05-06	Quantifiable/ Deliverables	Processes/ Timelines	Remarks/ Risk Factors
1	Infrastructure Development	Setting up of food parks, providing infrastructure facilities	49.00	30 food parks / irradiation facilities/ abattoirs	Implementation on time depends upon land availability, finance, amendment in schemes, etc.	Contingent upon receipt of proposals from State/nodal agencies and contingent on approval of revised scheme
2	Technology Upgradation, Establishment and Modernisation of FPI	To upgrade technology, establishment and modernization of FPI	49.00	164 units	Procurement of machinery and installation	
3	Backward and Forward Integration and Other Promotional Activities	To establish linkages of the product with regular market and thereby increase capacity utilization of Food Processing Units	7.00	20 units and 35 promotional events	Horticulture processable crop availability ensured and Quality improvement	Improves efficiency, standards, hygiene
4	Quality Assurance, Codex Standards and R&D	To enable FPI units to achieve ISO/HACCP Standards upto global level and up-date processing/packaging/storage technologies, standardized food product standards, additives, pesticides residues, fortification of cereals, food products, etc.	10.00	20 units, labs/ RD Works	SME and large units adoption of process	Contingent upon receipt of proposals from Universities/RD Institutions

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5	HRD	Assisting educational institutions for infrastructure facilities for imparting degree/diploma courses in FPI & strengthening regional institutes	37.00	100 (Training Programme Courses) 15 FPTC and 10 Labs/ Library	Review of courses and benefit to trainees	Contingent upon receipt of proposals from SNAs, NGOs, etc.
6	Strengthening of Institutions	Assistance to PPRC and other Institutes of FPI	10.00	Demand Based and also of recurring nature		
7	Lump-sum provision of NER*		18.00	Included under scheme at S.No.1 to 6	Included under scheme at S.No.1 to 6	Contingent upon receipt of proposals from NER States/ agencies
	Total		180.00			