

Department of AYUSH

Statement of Outlays and Outcomes/ Targets: Annual Plan 2005-06

(Rs. in Crores)

| Sl. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2005-06) | | | Quantifiable Deliverables | Processes/ Timelines | Remarks/ Risk Factors |
|---------|------------------------------------|---|-----------------|-----|-------------|---|---|--|
| | | | GOI share | EAC | State share | | | |
| 1. | DEVELOPMENT OF INSTITUTIONS | Improvement in the infrastructure and quality of teaching in Government and Government aided AYUSH Hospital and colleges, adding new PG Departments in existing institutions, upgrading knowledge of ISMH practitioners for better facilities to patients in these Hospitals. | 37.56 | Nil | Nil | <ul style="list-style-type: none"> (i) To develop and upgrade the existing UG Colleges and of ISM&H-30 (ii) To upgrade the skills of ISM&H practitioners-1000 (iii) To renovate and strengthen the hospital wards of teaching institutions-40 (iv) To develop Institutes towards creating State of Art Institutions-12. | Proposals received from various institutes will be processed for obtaining approval of Screening and funds will be released for implementation of projects by Institutions. | <p>Non-release of grants to a State/Institution from which utilization certificates of grants released in previous years, have not been received.</p> <p>Delay in release of grants to implementing agencies due to States' budgetary constraints.</p> |

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| | | | GOI share | EAC | State share | | | |
| 2. | HOSPITALS AND DISPENSARIES | <p>To make treatment facility of ISM&H available to general public in the allopathic hospitals with an alternative choice and strengthening of AYUSH system.</p> <p>To improve the position of short supply of drugs of ISM&H dispensaries in the States to give benefit to general public.</p> | 90.00 | Nil | Nil | <p>Establishment of ISM polyclinic - 30 units.</p> <p>Establishment of speciality clinics of ISM&H –315 units.</p> <p>Setting up of ISM wings in govt. District allopathic hospitals – 75 units.</p> <p>Supply of essential drugs including medicinal kits – 10000 dispensaries</p> | <p>Processing of proposals for approval of the Screening Committee and Internal Finance Division of the Ministry.</p> <p>Procurement and supply of drugs to dispensaries.</p> | <p>Timely convening of Meetings of Screening Committee for approval of projects and release of funds.</p> <p>As per Ministry of Finance guidelines, release of funds to States depends on receipt of Utilization Certificates for funds released earlier.</p> |

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| Sl. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2005-06 | | | Quantifiable Deliverables | Processes/ Timelines | Remarks/ Risk Factors |
|---------|------------------------------|--|----------------|-----|-------------|---|---|---|
| | | | GOI share | EAC | State share | | | |
| 3. | DRUGS QUALITY CONTROL | Improvement in the quality of drugs supplied to patients of ASU&H system | 10.00 | Nil | Nil | To strengthen Drug Testing Laboratories and Pharmacies - 10 To support State Licensing Authorities- 10 To support ASU Drug Manufacturing Units in obtaining Good Manufacturing Practices(GMP) | Processing of proposals received from States for approval of the Screening Committee/Project Selection Committee for approval of projects and release of funds. | Timely convening of Meeting of Screening Committee/Project Selection Committee and Internal Finance Division of the Ministry. As per Ministry of Finance guidelines, release of funds to States depends on receipt of Utilization Certificates for funds released earlier. |

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| Sl. No. | Name of Scheme/ Programme | Objective/ Outcome | Outlay 2005-06(Rs. Crore) | | | Quantifiable Deliverables | Processes/ Timelines | Remark/ Risk Factors |
|---------|---------------------------------|---|---------------------------|-----|-------------|---|---|--|
| | | | GOI share | EAC | State share | | | |
| 4. | EDUCATIONAL INSTITUTIONS | <p>To conduct under graduate, PG and Ph D courses in different streams of AYUSH to make physicians in these systems available.</p> <p>To evolve and demonstrate high standard of teaching, research and treatment to the poor patients through AYUSH System of Medicine.</p> <p>To conduct Teachers Training Course for Students in Yoga.</p> | 34.00 | Nil | Nil | <u>Ayurveda</u> Training of M D students in the 13 Ayurveda specialities-34 Training of Ph. D students to become experts in their disciplines -14 Graduates -60, post-graduates -45 and Ph.D-10 PG students will be trained in 6 disciplines of Siddha-30 <u>Homeopathy</u> (a) Post Graduate : 36 students (b) Under Graduate: 200 students. <u>Hospital activities :</u> Patients to be benefited OPD - 1 lakh, IPD - 21,000. <u>Research activities:</u> Continuation of all ongoing programme in six diseases, Preparation of mother tincture - 20 ltrs. <u>Unani</u> To create infrastructure including construction of buildings for 2 nd phase ant NIUM Bangalore <u>Yoga</u> Diploma in Yoga (One Year) - For 50 Students. Filling up posts - For the Institute. Construction of HQ at New Delhi - For Institute. | To prepare and finalize the proposal with necessary estimates for getting the approval of EFC/SFC and IFD. Funds to be released for meeting expenditure on establishment. Capital work, stipend etc with the approval of Finance Division Continuation of research activities | As per Ministry of Finance guidelines, release of funds to States/ Institutes depends on receipt of Utilization Certificates for funds released earlier. |

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| | | | GOI share | EAC | State share | | | |
| 5. | RESEARCH COUNCILS (INTRA AND EXTRA MURAL RESEARCH | <ul style="list-style-type: none"> -To undertake scientific research for validation of AUS&H Systems of Medicines and development of new medicines. -To undertake clinical and therapeutic studies on some common and chronic ailments -Patenting of Unani Drugs -Drug Standardisation Research Programme -Survey & Cultivation of Ayurveda and Unani Medicinal Plants exploration of different forest areas -To judge the efficacy of various Yogic & Naturopathic practices -To provide treatment/ organize Health Camps facilities to create awareness and popularize Yoga & Naturopathy. -Encourage research towards validation of therapies and drugs etc. | 54.51 | Nil | Nil | <p><u>Ayurveda</u> Clinical Research will be carried out on 2500 patients. Under Health Care Research Project. 10 villages with 12,000 population will be covered. 25 single drugs and 25 compound formulations will be standardized under Drug Research. 2 clinical studies and 2 chemico pharmacological studies will be conducted under Family Welfare Research Project.</p> <p><u>Unani</u> Clinical Research will be carried out on 2610 patients. 10 villages and a total population of 1,00,000. Coverage of 3000 school children annually. 12000 patients annually</p> <p><u>Yoga</u> Undertaking research projects : 20 Projects Running treatment-cum-propagation centers : 20</p> | <p>The research work is a continuing process. The research areas are defined and the researchers are engaged in the work of collecting and analyzing data. The Govt provides financial assistance to reputed institutions to undertake, monitor and grant-in-aid research projects and to support functional Naturopathy & Yoga Hospitals having both in-patient and Out-patient Deptt. and to monitor their performances.</p> | <p>Research projects are subject to the approval of patenting authority</p> <p>Construction of CCRUM building is subject to the allotment of land at NOIDA by the UP Govt.</p> |

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| | | <p>-To develop safe, effective and standardized classical Ayurvedic products for the identified disease conditions and to develop new Ayurvedic medicines.</p> | | | <p>Institutions. Running Patient Care Centres - 10 bedded - 25 Institutions. Running Patient Care Centres - 5 bedded - 10 Institutions Undertake literary research project : 2 Projects Conducting Seminars/Workshops : One Seminar Providing GIA for conducting seminars/workshop : Three Participation in Health Melas : 5 Health Melas <u>Homeopathy</u> Clinical Research (General areas) - 3184. Clinical Research (Tribal areas) - 2100. Clinical Verification Research - 7500.</p> | | |
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| | | | GOI share | EAC | State share | | | |
| 6. | MEDICINAL PLANTS | Promotional and commercial cultivation schemes for cultivation and development of medicinal plants | 30.00 | Nil | Nil | Approximately 1200 new projects on promotional and commercial cultivation will be initiated and second installment of 500 old projects will be released. In addition to 65000 acres covered so far. 25000 acres will be brought under medicinal plants | Proposals to be received from the institutions/ NGOs/individual farmers will be processed and funds will be released by end of December, 2005 | As per Ministry of Finance guidelines, release of funds to States Medicinal Plants depends on receipt of Utilization Certificates for funds released earlier. |

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|---------|--|---|----------------|-----|-------------|--|----------------------|---|
| | | | GOI share | EAC | State share | | | |
| 7. | STRENGTHENING OF PHARMACOPOEIAL LABORATORIES (IMPCL) | Production of quality classic and patent of Ayurveda and Unani medicines. | 2.00 | Nil | Nil | Achievement of sales target of Rs.800 lakh during 2005-06 Completion of civil work related to the 2nd Phase Modernization/ expansion project. | | Delay in approval of plan, construction work etc. would affect the progress |

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|---------|---|--|----------------|-----|-------------|---|---|---|
| | | | GOI share | EAC | State share | | | |
| 8. | INFORMATION, EDUCATION AND COMMUNICATION | <p>To create and increase awareness among the community about the preventive, promotive and curative of AYUSH systems.</p> <p>To promote awareness among general masses about efficacy & efficiency of AYUSH Systems through various means of media.</p> | 4.00 | Nil | Nil | <p><u>I.E.C. (Grant-in-aid to NGO):</u> 100 blocks to be covered during this financial year.</p> <p><u>I.E.C. (Advertisement & Publication :</u> (1) Organising Arogya Melas at Delhi, Chennai, Kolkatta & Hyderabad, the dates have not yet been finalised</p> <p>One issue in each quarter</p> <p>December 2005</p> | <p>Fairs to be organized as under:</p> <p><u>Delhi</u>- Sept., 2005.</p> <p><u>Chennai</u> - December, 2005.</p> <p><u>Kolkatta</u> - January, 2006.</p> <p><u>Hyderabad</u>- February, 06.</p> <p>One issue in each quarter.</p> <p>December 2005.</p> | <p>Progress depends on receipt of viable projects from eligible NGOs and their timely approval.</p> <p>As per Ministry of Finance guidelines, release of funds to NGOs depends on receipt of Utilization Certificates for funds released earlier.</p> |

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| | | | GOI share | EAC | State share | | | |
| 9. | NEW INITIATIVES DURING THE 10th PLAN Establishment of North Eastern Institute of AYUSH | <p>a) To propagate Ayurveda & Homoeopathy in North East Region;</p> <p>b) Attached hospital of the Institute will cater to the health care needs of the region;</p> <p>c) Ayurvedic pharmacy & drug testing laboratory attached to the institute will produce quality medicines;</p> <p>d) Homoeopathy College & Hospital are aimed at fulfilling the requirement of trained manpower in the region;</p> <p>e) Documentation, R&D and validation of plant based medicine related folklore of the North-East Region will be given impetus in collaboration with CCRAS & CCRUM.</p> | Rs.01crore (Rs.30.50 crore will be reappropriated from Lumpsum Provision of North Eastern States & Sikkam. | Nil | Nil | A Degree College for Ayurveda and Homoeopathy with admission capacity of 75 students for Ayurveda and 50 seats for Homoeopathy will be set up. An attached Hospital with 150 beds capacity will be set up. | Approval of the Expenditure Finance Committee has been obtained. After approval of CCEA, action will be initiated for finalization of contractor/ appointment of Director etc. March, 2006. | Timely approval of proposal by CCEA Timely completion of tendering process, construction of building, installation of equipments etc. |

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| | | | GOI share | EAC | State share | | | |
| 10. | HOSPITAL AND DISPENSARIES | | | | | | | |
| | 1. National Ayurvedic Hospital | Purchase of land construction started. | 35.00 | Nil | Nil | The progress of various stages of construction of hospital will be monitored. | Approval of EFC by Sept., 2005 and approval of CCEA by January, 2006 after which construction will be started. | Progress depends on approval of the project by EFC / CCEA. |
| | 2. Expansion of CGHS Dispensaries | To provide benefits and effectiveness of AYUSH systems to CGHS beneficiaries in different ports of country. | 1.00 | | | Number of Dispensaries opened. | Approval of appropriate authorities and construction etc. for opening of new dispensaries. | Progress depends on approval. |
| | 3. Ayurvedic Hospital, Lodhi Road | Delivery of patient care through Ayurveda and Panchkarma therapy. | 1.00 | | | No. of patients treated and quality of services improved. | Creation of additional posts, acquisition of equipments and construction activity. | Depends on posts creation. |

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| | | | GOI share | EAC | State share | | | |
| 11. | STRENGTHENING OF PLIM/HPL | For purchase of Material and Equipment. | 1.50 | Nil | Nil | Quantity of Equipments and Furniture etc. purchased | Approval of SFC and placing orders for acquisition of equipment/ furniture etc. | Progress depends on approval of SFC. |
| 12. | NORTH-EAST STATE & SIKKIM | The whole amount (i.e. 10% of Plan Allocation of the Department which is mandatory to be spent in NE as per Ministry of Finance guidelines) under this transitional head is to be reappropriated to the functional heads under '2210' and '3601' for the promotion and development of AYUSH in the NE. | 35.00 | Nil | Nil | Number of proposals received and amount released for promotion and development of AYUSH in the NE Region. | Receipt of proposals from North East Region and their processing for approval of concerned authority. | Timely convening of Meeting of screening Committee/ Project Selection Committee for approval of project and release of funds. |

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| | | | GOI share | EAC | State share | | | |
| 13. | INTERNATIONAL EXCHANGE PROGRAMME | To promote international cooperation and understanding and to propagate the system as an alternative system of treatment at global levels. | 1.25 | Nil | Nil | Number of delegations visited. Number of seminars / workshops organized. | Visit of Indian delegation for promotion of AYUSH system abroad and number of workshop supported | |

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| 14. | STRENGTHENING OF PHARMACOPOEIAL COMMITTEE IN ASU | Preparation of formularies and Pharmacopoeias, lay down standards for drugs and evaluation of standards. | 1.50 | Nil | Nil | 4 Quarterly Meeting of Ayurvedic Pharmacopoeia Committee. Publication/ Compilation of Ayurvedic Pharmacopoeia of India. Implementation of scheme of develop SOP/ Pharmacopoeial Standards. Monitoring progress of Labs. working under APC scheme. | These activities will be completed as per the quarterly Action Plan. | |

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| | | | GOI share | EAC | State share | | | |
| 15. | OTHER PROGRAMMES / SCHEMES (1. Secretariat Social Services 2. CCIM, New Delhi 3. CCH, New Delhi 4. Central Pharmacy Council for AYUSH. 5. PLIM, Ghaziabad 6. HPL, Ghaziabad 7. Programme for training / fellowship / exposure visit / up-gradation of skills etc. for AYUSH personal 8. Incentives to AYUSH industry for participation in fairs/conducting market study for creating a developing market opportunity. 9. Acquisition and Publication of Text Books & Manuscripts) | Maintenance of the Department, Statutory Bodies, Subordinate offices . Foreign visits, Conducting fares etc for popularization of AYUSH systems, Publication of text books and manuscripts. Construction of building of PLIM/HPL | 11.67 | Nil | Nil | Monitorable targets can not be set | Nil. | Nil. |
| | GRAND TOTAL | | 350.00 | Nil | Nil | | | |