

Statement of Outlays and Outcomes/Targets: Annual Plan 2005-06

(Rs. in crores)

S. No.	Name of Scheme/ Programme	Objective	Outlay (2005-06)	Quantifiable Deliverables	Processes/ Timelines	Outcome
1	KVIC: A) Khadi	For promotion & development of khadi, financial assistance for revitalisation of KVI institutions, welfare of khadi artisans	96.00	Production:495.58 Sale: 628.85 Empl: 8.76 lakh persons		
	i) Rebate on sale of khadi	To provide rebate for khadi	72.76	Depends on sale of khadi	Scheme under review	Scheme would be revised to benefit artisans/workers
	ii) Interest subsidy on khadi	Interest subsidy on bank loans	20.00	Book adjustment	Provided to KVIC against interest subsidy	Reducing dependence of khadi on rebate.
	iii) S&T (khadi)	Science & Technology application for improvement of khadi products	1.00	25 projects	Approved by KVIC	R&D for khadi product improvement.
	iv) PRODIP (khadi)	Dev. of production, design and packing material	2.24	146 projects	Approved by KVIC	Creation of niche market for khadi.
	B) Village Industries	Promoting village industries through interest subsidy, rebate, common facility centres, technological modernisation, trg.	37.81			
	i) Rural Industries Service Centres	Rural industry promotion	4.88	75 (< Rs/ 5 lac) 7 (> Rs.5 lac)	Approved by KVIC	Likely to be subsumed with SUFURTI
	ii) S&T (VI)	S&T application for improvement of village industry products	1.40	50 projects	Approved by KVIC	R&D for VI product improvement.

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	iii) PRODIP (village industries)	Dev. of production, design and packing material	0.62	49 projects	Approved by KVIC	Creation of niche market for VI products.
	iv) VI Grant		30.91		Approved by KVIC	VI efficiency improvement.
	C) Other Schemes		41.19			
	i) HRD	Skill development, training, EDP	9.19	5037 persons	Training given by KVIC	Higher wages to artisan through skill development.
	ii) Publicity	Publicity campaign for KVI products	12.00	Demand based	Approved by KVIC	Promotion of marketing of KVI products.
	iii) Marketing	Promotion of marketing through exhibitions	20.00	270 events	Organized by KVIC at important places	Promotion of marketing of KVI products.
	D) REGP	Financial assistance to village industries through margin money scheme by banks/FIs	412.00	Projects: 28873 Empl: 5.50lakh persons	Sanction of bank loans and margin money by KVIC	Setting up of rural industries and generation of rural employment
	<u>Total KVIC</u>		587.00			

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2	Coir Board	To promote, growth and development of coir industry	23.00			
	i) R&D and S&T	R&D for coir products diversification	5.50	Demand based	Approved by Coir Board	Applied R&D by Research Instt. of Coir Board for process/products.
	a) Modernisation, Extraction & Processing of Coir Fibre	Modernization of spinning and processing of coir fibre	1.25	Coirret – 500 kg. Pithplus – 3500 kg. Equipment - 2	Needs to be implemented with care so as not to disturb present employment	Reduce drudgery of coir artisans
	b) Dev. of Coir	Development of coir machinery	2.00	Machinery - 3	Dev. taken up by Coir Board	Improvement of efficiency and reduction of product costs
	c) Product Dev. & Diversification	Product development and diversification	0.40	200 Nos.	Dev. taken up by Coir Board	Niche market for coir products.
	d) Testing & Service Facilities	Testing of quality of coir products	1.85	Testing of products – 120 Field Demonstration – 30 Dyeing & Bleaching - 750	Done by Coir Board	Helps in coir products quality upgradation.
	ii) Trg., Ext., Quality, Mahila Yojana & Welfare	Training, welfare and providing modern ratts	2.00	Training – 10000 nos. Ratt: 3000 Others: 21 nos.	Approved by Coir Board	Higher wages through skill upgradation.
	iii) Dev. of Production Infrastructure	Modernisation of coir units	3.50	Fin. Assistance – 100 units EDP – 40 units Workshops – 15 nos.	Scheme under review for enhancement of financial assistance	Improves efficiency and reduces product costs.

M/O AGRO & RURAL INDUSTRIES

Sl. No.	Name of Scheme/ Programme	Objective	Outlay (2005-06)	Quantifiable Deliverables	Processes/ Timelines	Outcome
	iv) Domestic Market Promotion	Promotion of markets	4.50	Domestic Exhibition – 50	Approved by Coir Board	Promotion of market for coir products.
	v) Export Market promotion	Promotion of exports	2.00	EMP Programmes – 96 nos.	Approved by Coir Board	Promotion of export for coir products.
	vi) Trade Information Service, Technology & HQ	Market intelligence	3.00	Survey – 3 nos.	Done by Coir Board	Promotion of coir market.
	vii) Economic Market Research	Analysis of market	0.50	Market Studies – 4 nos.	Approved by Coir Board	Enhancement of market for coir products.
	viii) Cooperativisation	Modernization of coir coop.	1.00	Projects – 2 nos.	Approved by Coir Board and State Governments	Contingent on proposals received from State Governments.
	ix) NER	Development of coir in NER	1.00	Included above		
3	Prime Minister's Rozgar Yojana	To provide institutional finance to the educated, but unemployed youths without collateral guarantee to set up business/industrial ventures to create self-employment	218.50	2.5 lakh beneficiaries	Targets given by MoARI and loans by commercial banks	Need to improve repayment rate of loans
4	NPRI	Merged with Scheme of Fund for Regeneration of Traditional Industries	0.50	----	To be merged with new scheme for Regeneration of Traditional Industries	To be merged with new Scheme for Regeneration of Traditional Industries
5	Scheme of Fund for Regeneration of Traditional Industries like coir, khadi and village industries, etc. (SFURTI)	Regeneration of Traditional Industries like coir, khadi and village industries, etc.	30.00	Under approval by EFC	Expenditure would depend upon institutional support and awareness generation	This scheme would boost traditional industries
	Total		859.00			

